

HEALING MINDS FOR FORTY YEARS & BEYOND

40

1984 -
2024

CELEBRATING
FORTY YEARS



Annual Report
2023 - 2024




**Schizophrenia Research
Foundation (I)**

Annual Report 2023 - 2024

BRAND VALUES

The brand value of Schizophrenia Research Foundation (I) lies in its expertise, commitment to research, patient centric approach, collaborations and public awareness efforts. By actively working in the field, Schizophrenia Research Foundation (I) has established itself as a leading organization, driving positive change and offering hope to individuals and families affected with serious mental illness.



The Schizophrenia Research Foundation (SCARF), established in 1984, has proudly completed 40 years of dedicated service, providing high-quality care and rehabilitation for individuals suffering from severe mental disorders. SCARF is one of the very few NGOs in the world to be named as a Collaborating Centre of the World Health Organization (WHO) for Mental Health Research and Training.

Our comprehensive facilities include an outpatient department, a day care center, and an inpatient facility at the Mental Health Centre in Anna Nagar. Additionally, we operate three residential rehabilitation centers located in Thiruverkadu, Mahabalipuram, and Tambaram. Our commitment extends to various community-based treatment programs serving both rural and urban populations.

Research is a cornerstone of our mission. SCARF is honored to be designated as a Collaborating Centre

of the World Health Organization for Mental Health Research and Training. We host the biennial conference ICONS, which attracts esteemed researchers from around the globe. Moreover, we are actively involved in training students in psychology, social work, nursing, and occupational therapy.

Advocating for mental health awareness and the rights of those with mental illnesses is another vital aspect of our work. We produce a wide range of educational materials and organize the Frame of Mind film festival to combat stigma and promote understanding. Additionally, we have established a media award to recognize journalists who excel in writing about mental health issues.

Over the past four decades, SCARF has remained at the forefront of mental health care, research, education, and advocacy, continually striving to improve the lives of those affected by mental disorders. Our enduring commitment and diverse initiatives reflect our ongoing mission to support and empower individuals with mental health challenges

MEMBERS OF THE BOARD OF MANAGEMENT

Mr. R. Seshasayee

Chairman

Dr R. Thara

Vice Chair

Dr. R. Padmavati

Secretary & Director

MEMBERS

Mrs. C. K. Gariyali

Dr. Shantha Kamath

Mr. Jayaram Rangan

Dr. Suresh Sankarasubbaiyan

Mr. C. SubbaReddy

Mr. S. Sethuraman

Ms. Meenakshi Ramesh

Dr. Bagyam Raghavan

Dr. Girija Vaidyanathan

Mr. Suhrith Parthasarathy

Dr. J. S. N Murthy (resigned)



CHAIRMAN'S NOTE:

Mental health NGOs can go miles with CSR support

The Sustainable Development Goals (SDGs) adopted by the United Nations General Assembly in 2015, provides a framework for a collective action to address various social, economic, and environmental challenges faced by countries around the world to achieve a more sustainable and equitable future for all. In India, the Companies Act, 2013, foresaw that the private sector could contribute towards achieving the listed sustainable goals and made corporate social responsibility mandatory. Companies that falls under the ambit of the CSR Law have to invest 2 percent of average net profits in projects in fields of environment, education, water, health care, social empowerment, sports, culture, through a registered trust, a registered society or a non-profit (section 8) firm.

Health includes mental health. Mental healthcare is the legal right of every Indian under the law. Mental illness constitutes nearly one-sixth of all health-related disorders in the country. However, mental health infrastructure and manpower resources in India is far from adequate. The NGO sector in the country is the driving force to meet the needs of persons with mental

disorders and is increasingly involved in providing support for mental health issues, through awareness campaigns, offering counselling services, and working towards reducing the stigma associated with mental health challenges.

Most NGOs are dependent upon external funding resources to sustain their activities. Corporate Social Responsibility (CSR) support for mental health NGOs in India is crucial given the increasing recognition of mental health issues in the country. Many Corporates are now acknowledging the importance of supporting mental health initiatives as part of their CSR activities. Financial assistance to support programs and services, capacity building initiatives, employee volunteerism, or in-kind donations are some of the ways in which the CSR support comes forth.

However, challenges are plenty. Inadequate understanding of mental illnesses and mentally ill persons, and the deep-rooted stigma associated with the mental illnesses results in reluctance by corporates to address mental health issues or support organisations providing services.

Many small Indian Corporates, may not have the resources to implement comprehensive mental health programs. Mental health is often not given priority in CSR agendas, as more visible or tangible issues like poverty

alleviation or education take precedence. This can result in inadequate attention and resources allocated to mental health initiatives. There is a lack of reliable data on the prevalence of mental health issues and the effectiveness of interventions in India. Without proper metrics and measurement tools, it's challenging for Corporates to evaluate the impact of their CSR efforts.

Addressing these challenges requires a multi-faceted approach involving collaboration between Corporates, government agencies, non-profit organizations, and mental health professionals. Corporate plans to support mental health NGOs can make a meaningful contribution to addressing mental health challenges, promoting well-being, and building more inclusive and resilient communities. CSR initiatives can focus on improving accessibility and reaching marginalized communities where mental health support is scarce. Education, advocacy, and destigmatization efforts are crucial, along with sustainable funding and innovative strategies to improve mental health outcomes across India.



R Seshasayee
Chairman

Annual General Body Meeting, 29th June 2024

Secretary's Report

I take pleasure in submitting the annual report on active year of work and progress at SCARF.

The major event happened during this financial year is the 40th year anniversary event.

The 40th Anniversary Event of the Schizophrenia Research Foundation (SCARF) held on 17th February 2024 at The Music Academy Mini Hall was a momentous occasion, marking four decades of dedicated service and significant achievements in the field of mental health. This landmark event drew an impressive crowd, with over 500 guests in attendance, including current and former employees, clients, board members, and well-wishers. The diverse mix of participants added to the vibrancy and significance of the celebration. The event commenced with a captivating opening ceremony, setting a celebratory tone for the day. Dr. Thara, one of the founders of SCARF, delivered a poignant speech, reflecting on the organization's journey from its inception to its present-day status as a leader in mental health care. Her presentation highlighted key milestones, achievements, and the enduring impact of SCARF's

initiatives.

The anniversary celebration featured thought-provoking orations by distinguished speakers:

- Dr. Vikram Patel, a renowned [global](#) mental health expert, delivered an inspiring keynote address, emphasizing the importance of community-based mental health services and the need for continued innovation and advocacy in the field.
- Dr. V. Mohan, Diabetologist and Dr. Lakshmi Vijayakumar, Psychiatrist & Director SNEHA also delivered compelling lectures, sharing valuable insights and research findings that captivated the audience. Their presentations underscored the critical role of research and evidence-based practices in advancing mental healthcare. In conclusion, the 40th Anniversary Event was a fitting tribute to SCARF's legacy of excellence and innovation.

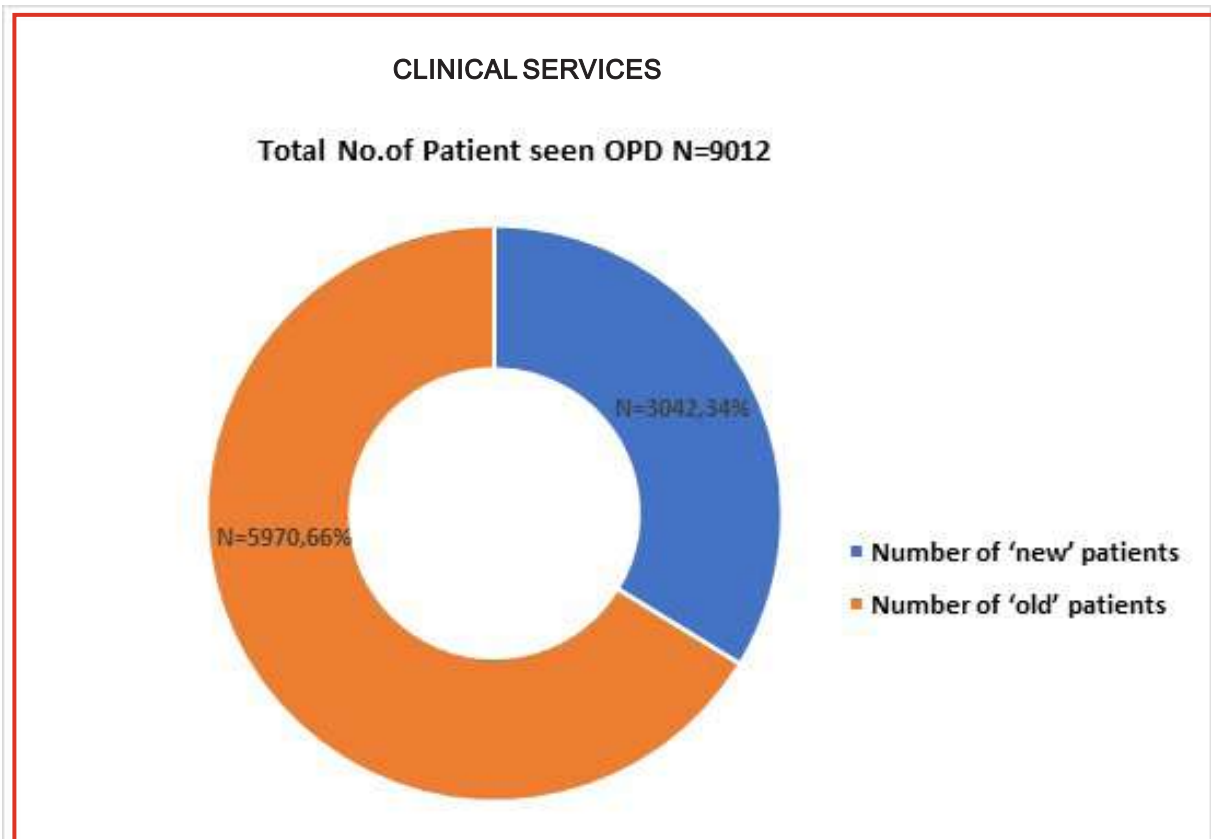


The 2nd year anniversary of TSS centre, Tambaram was celebrated on September 9th 2023. Dr Soumya Swaminathan launched the Meena Swaminathan fellowship.



CLINICAL SERVICES:

- The clinical services is uninterrupted. The people from the low economic group is seeking help as the issuance of free drug cards have increased. The awareness programs have contributed the change in the community

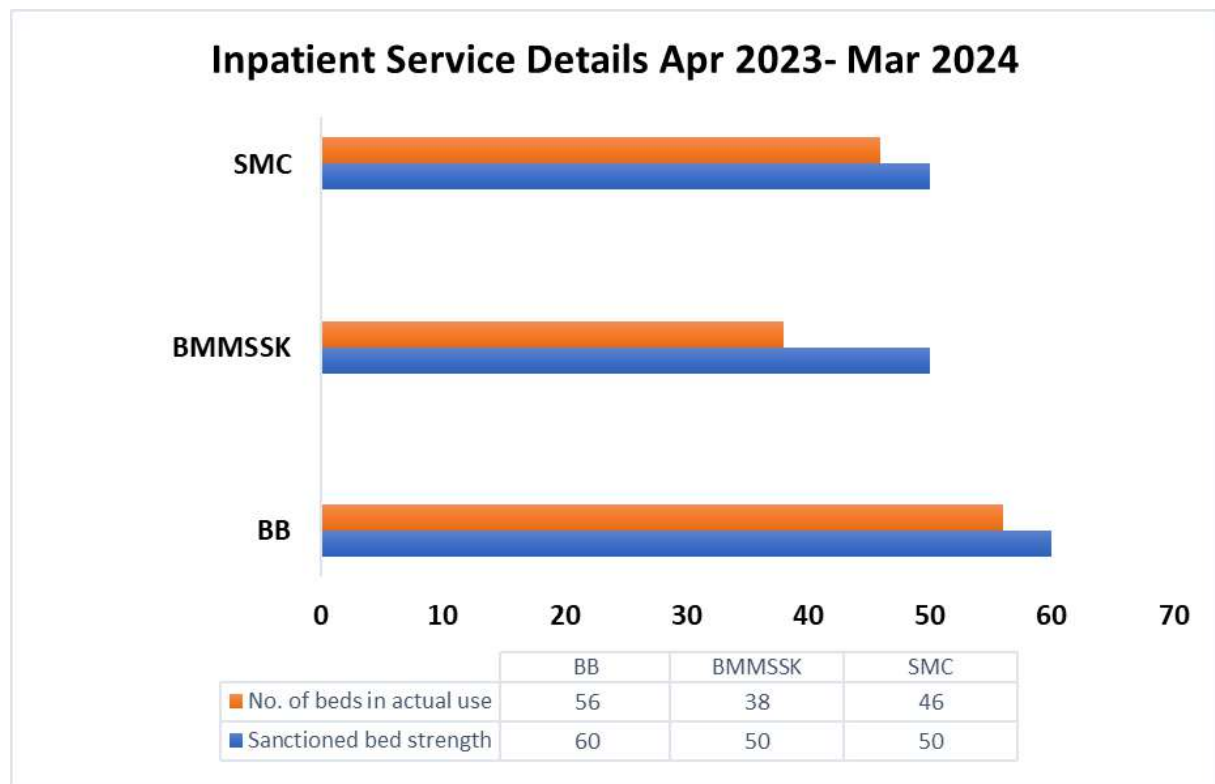


PHARMACY

Data	Apr 2023 - Mar 24
Total number of consultations provided	27031
Average no. of consults per day	100
Three-month average – prescription refills	2200
Number of free drug cards	290
Percentage of patients buying medicines in the pharmacy amongst those who consulted at SCARF	68%

RESIDENTIAL PROGRAM

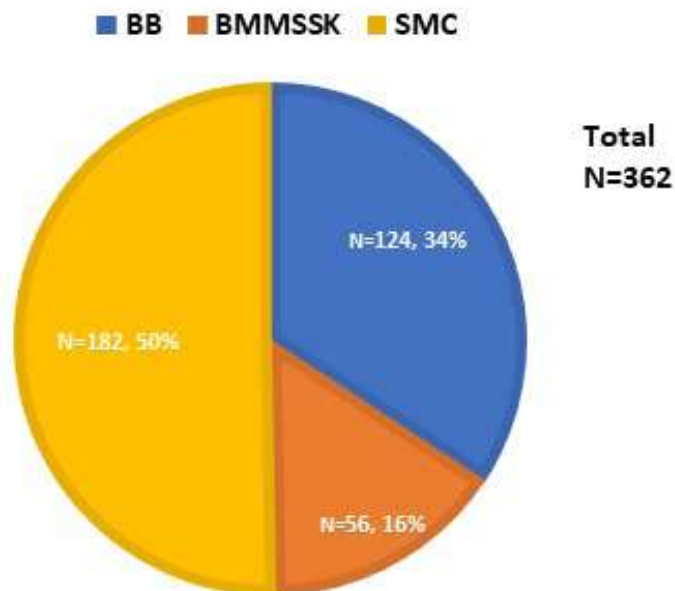
The sanctioned bed was 160 and the 140 number of beds were used. The utilization of the bed is 87.5%



Note: BB-Bhavishya Bhavan(Thiruverkadu); BMMSSK-SCARF (Mahabalipuram); SMC-SCARF (Anna Nagar)

	BB	BMMSSK	SMC	Total
No. of patients who have utilized service	124	56	182	362
No. of Life Time patients	5	9	5	19
No. of Long stay patients (more than 6 months)	16	12	8	36
Percentage of beds occupied by Life Time patients	4	15	2.7	5.2
Percentage of beds occupied by Long Stay patients	12.9	21.4	4.4	9.9
No. of new admissions	54	27	75	156
Average usage of bed per quarter	2.2	1.5	4	2.6

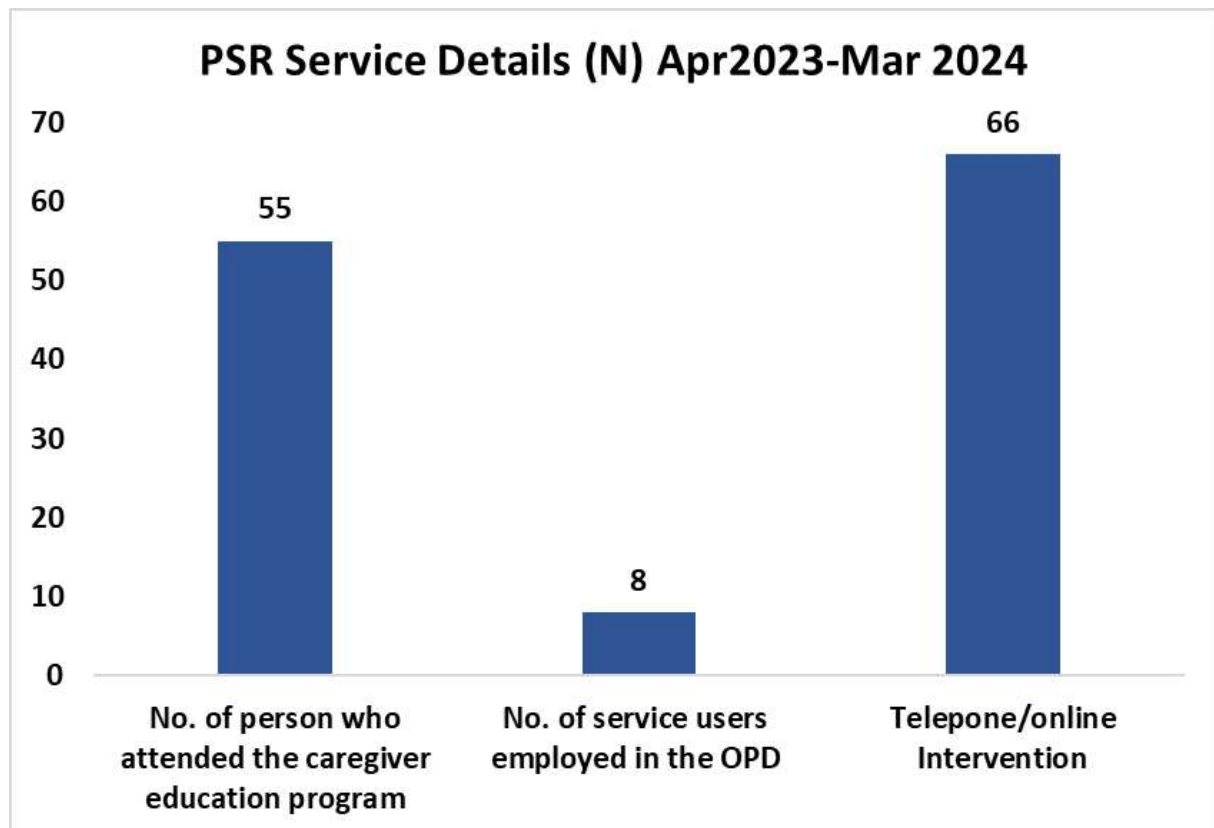
NO. OF PATIENTS WHO HAVE UTILIZED SERVICE



PSYCHO SOCIAL REHABILITATION:

Psychosocial rehabilitation is a vital component of mental health care, focusing on holistic recovery and community reintegration. By addressing the diverse needs of individuals with mental health conditions, PSR empowers them to lead fulfilling, independent lives. Organizations like SCARF exemplify the positive impact of comprehensive PSR programs, contributing to the well-being of countless individuals and their communities.

	Apr2023 - Mar2024
No. of new referrals	64
Total no. of clients in Intervention	100



REHAB ACTIVITIES

1. Mental Health Recovery Program :

- The first batch of the mental health recovery program based on Hongkong Lifestyle Redesign Program was conducted.
- The mental health recovery program aims to support individuals in their journey towards mental wellness through goal settings
- Six patients (women) partici-

pated in the group 10 sessions, 90 minutes

2. Virtual physical fitness group:

- The virtual fitness group is held five days a week via Google Meet
- Has now evolved from therapist guided sessions to a peer-led format
- This shift increased engagement and fostered community development
- Eight clients regularly participate



- Reason for drop outs: acquiring new jobs, moving between husband and parental family settings or technical difficulties
- The program is periodically modified based on feedback from participants(example: socialisation element added, new exercises)
- Plan for next year: introduction of yoga sessions

3. Press Publication about Recovered service users :

Our recovered patients had given an interview in The Hindu dated 11 October 2023 for World Mental Health Day.

Research Activities at the dept of PSR :

1. The acceptability and feasibility of a Peer Support model:
 - The NIHR-UK funded PIECEs study
 - Ms. Sonia Sims- Principal Investigator



- Pilot conducted
Individuals with schizophrenia in recovery were trained as Peer Support Volunteers (PSVs).
- Provide one-on-one support to 30 Peer Support Receivers
- The sessions focussed on personal recovery journeys, understanding emotions, and problem-solving skills
- The training for PSVs was evaluated and presented at the AN-CIPS Conference in January 2024.
- A final report will be submitted upon the study's completion.
- Future plan: Peer support to be incorporated as part of clinical services with more peer support volunteers trained to deliver support

YOUTH MENTAL HEALTH

Youth mental health is a critical aspect of overall well-being, encompassing emotional, psychological, and social well-being during the formative years of childhood, adolescence, and early adulthood. Over the years, YMH has gained momentum and youth seeking services have improved a lot

YMH OPD (12-25 year-old individuals)	New Cases:	577
	Review Cases:	534
	Follow-up cases (No. of visits):	2078

- Conducted summer camp for underprivileged youth around SCARF
- Supported the department of education by handling phone lines and providing career counselling
- Psychological first aid training for parents in DPI.
- Initiated the STAY project – involving youth in upgrading and maintaining youth friendly mental health services

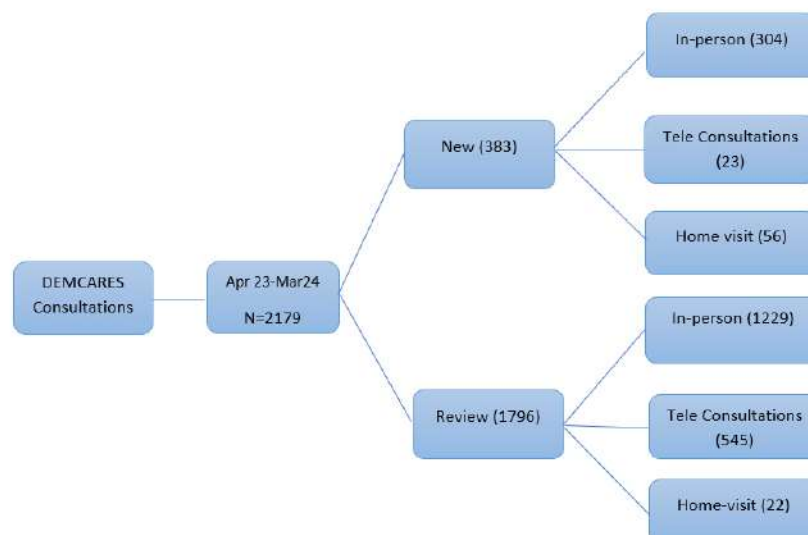


- Orientation to mental health for incoming students at the IIITDM in Kanchipuram district
- Training of key staff members at Krea University to support youth with mental health problems
- Training of barefoot counselors for CRS-MARI in Hyderabad
- Conducted a dissemination event for project MARCH at SCARF
- Trained 20 staff from various NGOs working with youth on arts based facilitation and mental health literacy
- Conducted ToT workshop for staff from various Childcare institutions in Chennai and Berhampur
- Presented FEP material in the Manthan Psychiatric Debates program
- Obtained grants from CSRI-DST, GACD-UK, GACD-EU, Harvard/ MIT

DEMCARES

DEMCARES represents a holistic approach to addressing the complex needs of individuals with dementia and their caregivers. By integrating research, service delivery, education, and advocacy, DEMCARES aims to improve the quality of life for those affected by dementia and advance the field of dementia care. Through initiatives like those led by SCARF in India, DEMCARES continues to make significant contributions to the well-being of individuals with dementia and their communities.

Patient Details	Apr 2023- Mar 2024
New patients in person	304
Review patients in person	1229
New patients through telemedicine	23
Review through telemedicine	545
New patients through home visit	56
Review patients through home visit	22
Average no of Consultations per day (Consultants)	13
Number of patients seen by Case Managers for Interventions through Teleconsultation (BPSD management/ therapy/ brief calls)	158(M-75; F-83)
Number of patients seen by Case Managers for interventions in person (BPSD management/ therapy/ brief calls)	321(M-153; F-168)
Average No. of reviews per day - Case Managers	5



ACTIVITIES AT THE COMMUNITY – APF PROJECT

- On daily basis conducting Awareness raising programs to enhance the knowledge of dementia and other mental health issues in the community.
- Regular filed visit are taken place by our community level workers, awareness and new screening was done.
- Screening and identifying new dementia and other mental health patients in all 6 blocks Tiruporur, Thirukalukundram, Lathur, Chembedu, Mathuranthagam and Achirapakkam blocks in Chengalpattu district is carried on.
- Conducting medical camps for elderly mental illness twice in a week and monthly 8 camps.
- As a follow up of medical camp tele-consulting were done twice in a week by our psychiatrist



Awareness camp on 2nd September at Nugumbal village



Combined awareness camp on 26th August 2023 at 2023 Mailai Village

MEDIA AND AWARENESS:

- As part of World Schizophrenia awareness day on May 24, few awareness programs through street theatre happened at Annanagar Bus depot, Thiruverkadu bus terminus.

- On June 14, Maitri Awards for caregivers had been awarded. Mr Jayachandran graced the occasion. One year Of 'Namma Area" had been celebrated on the same day.

- Free summer camp was arranged for kids in the neighbourhood for a period of two weeks

- SCARF's Community Mental Health CMH department conducted an awareness camp on suicide prevention and positive mental health in Manjapettai Panchayat, Anaivayal village in Alangudi Taluk, and Karambakkudi Taluk on September 10

- Manthan organised an insightful discussion on First Episode Psychosis, titled "FEP The SCARF Experience," focussing on early intervention and treatment strategies. Ms. Greeshma Mohan and Dr. Shivaprakash delivered a talk on September 17

- Dr. D. Vijaya Raghavan delivered a speech on the topic "SCARFCPS employment model for persons with mental disorders: An Introduction" as part of a programme conducted by the Chennai Psychiatric Society.

- The PIECEs team performed an interactive play at Chennai's Amirta

IIHM, Chengalpet Campus; interacted with 150 students on "Mental Health and Psychosis." on September 24

- MSW students organised an awareness programme on mental health for TNULM self-help group members on September 26

- The Vocational Training Centre (VTC) of SCARF (I) inaugurated its all-new Household Management Efficiency (HOME) Unit to train persons with mental disabilities on essential household skills. Mr. A. K. Kamal Kishore I. A. S., Director of the Welfare of the Differently Abled Persons Department inaugurated the unit. The Flex Foundation supported the renovation process on September 30

- SCARF (I) and citiesRISE, in association with Indian Psychiatric Association, Tamil Nadu Chapter, organised the Clinic to Community C2C workshop): Practice Transformation for Mental Health Professionals at The Savera Hotel in Mylapore, Chennai. Several strategies to make youth mental health services more accessible were discussed on September 30 and on October 1

December 12, SCARF (I) virtually hosted the 2023 edition of SCARF Media for Mental Health Awards – an annual event to recognise journalists across the country for their contribution to-wards reporting on mental health. Dr. Sowmya Swaminathan, Chairperson,

RESEARCH:

Research is the main component of SCARF.

FUNDED RESEARCH PROJECTS	
No. Ongoing	16 - These include international collaborative studies, ICMR and DST funded projects.
No. Completed	1
INTRAMURAL RESEARCH PROJECTS	No. Ongoing 7
No. Completed 0	
STUDENT – (PHD RESEARCH)No. Ongoing	No. Ongoing 2 – both are full time SCARF employees No. Completed 0

1. Development of cognitive remediation therapy to improve cognitive deficits among persons in ultra-high-risk state for psychosis. Funded by Cognitive Science Research Initiative, Department of Science and Technology, Government of India

2. Implementing Early Mental & Physical Health Detection & Support: Promoting a Whole-School Approach to Health & Well-being (ISOBAR). In collaboration with University of Warwick, UK

3. INTREPID (International Research Programme on Psychoses in Diverse Settings) III: Deepening and Broadening Knowledge of Psychoses Globally. In collaboration with IOP, King's College, London, University of Trinidad and Ibadan University, Nigeria Funded by MRC, UK

4. Two ICMR grants have been sanctioned: staff recruitments have been done started working on the project at SCARF and also at SRIHER

a. Virtual Compensatory cognitive training and Feasibility and short-term outcomes of a locally adapted life-skills intervention in adolescents experiencing chronic adversities: A multi-site study. Funded by ICMR

b. "Impact of arts-based awareness program on knowledge, attitude and behaviour towards suicide among school-going children"

TRAINING:

Certificate course on Psycho Social Rehabilitation started in 2022 has gained importance among city colleges. Students from Women Christian college, SIET college and MOP Vaishnav college have completed the course MOU signed with MOP Vaishnav college for next five years for conducting PSR course.



The Seventh batch was completed in June 2023 and the Eighth batch of MH course is running successfully.

ADMINISTRATION & FINANCE

The department has ably taken care of all compliances pertaining to various licenses need to run the organisation. The periodic inspection of the safety precautions is undertaken internally. It is conducted twice in a year. The reports of the safety inspections were reviewed. All the fire and electrical safety measures (Alarms/Extinguishers) were in place and monitored, Training on fire safety measure and evacuation plan was done at periodic intervals. All statutory compliances are in place. Monthly remittances of EPF & ESI filed.

APPOINTMENTS & RESIGNATIONS:

Research assistants have been recruited during this financial period for different projects. Few research assistants have been internally transferred to other projects. Some staff have resigned for moving to better opportunities

DR R PADMAVATI

DIRECTOR/SECRETARY

INDEPENDENT AUDITORS' REPORT

**The Members of
Schizophrenia Research Foundation (India)
Chennai**

Opinion

We have audited the financial statements of **Schizophrenia Research Foundation (India)**, which comprise the Balance Sheet as at 31st March 2024, the Statement of Income and Expenditure for the year ended 31st March 2024, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements of the entity are prepared in all material respects, in accordance with the accounting principles generally accepted in India and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Society as at 31st March, 2024, and its Excess of income over Expenditure for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditors' Responsibilities for the audit of financial statements section of our report. We are independent of the entity in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India and we have fulfilled our ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence that we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Management and those charged with Governance for the financial statements

Management is responsible for the preparation of the financial statements in accordance with the Applicable Laws and other applicable accounting standards and policies generally accepted in India and for internal controls as Management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the entity's ability to continue as a going concern, considering as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditors' responsibility for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships that bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

1. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
2. In our opinion, proper books of account as required by law have been kept by the Society so far as it appears from our examination of those books;
3. The Balance Sheet, the Statement of Income and Expenditure dealt with by this Report are in agreement with the books of account.

ICAI UDIN NO: 24020899BKCSJA6860

Chennai

Date : 15th June 2024

SCHIZOPHRENIA RESEARCH

BALANCE SHEET AS

LIABILITIES

PARTICULARS	SCHEDULE	31.03.2024	31.03.2023
		Rs.	Rs.
Corpus Fund	1	59,619,011	58,619,010
Building Fund	2	37,862,490	34,886,357
General Fund	3	121,151,518	101,620,332
Refundable Deposit		2,229,000	2,169,000
Advance & Deposits			
from clients		9,973,498	3,000,000
Sundry Creditors	4	336,840	1,175,046
Funded Projects	5	38,445,545	20,320,519
TOTAL LIABILITIES		269,617,902	221,790,264

Place : Chennai

Date :

For SNS. Associates
Chartered Accountants
(Firm Registration No.0062975)
(S. Nagarajan)
Partner Membership No.20899

For SCHIZOPHRENIA RESEARCH FOUNDATION (I)

Dr.R. Padmavati
Director

Mr.R.Seshasayee
Chairman

FOUNDATION (I)

AT 31ST MARCH 2024

ASSETS

PARTICULARS	SCHEDULE	31.03.2024	31.03.2023
		Rs.	Rs.
Fixed Assets	6	56,759,182	54,169,992
Investments	7	106,210,000	104,700,000
Short Term Deposit	7	61,390,002	20,000,000
TDS on Income		673,801	583,767
Receivables	8	2,370,178	2,771,005
Interest Receivable		720,704	189,401
Prepaid Expenses		578,855	563,121
Advances and Deposits	9	11,21,041	1,882,748
Inventories		2,581,340	3,370,446
Cash at Bank	10	37,212,799	33,559,784
TOTAL ASSETS		269,617,902	221,790,264

Schedules 1 to 10 form
part of this Balance Sheet
Vide our report of even date attached

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-

Place : Chennai
Date :

For SCHIZOPHRENIA RESEARCH FOUNDATION (I)

For SNS.Associates
Chartered Accountants
(Firm Registration No.0062975)
(S. Nagarajan)
Partner Membership No.20899

Dr.R.Padmavati
Director

Mr.R.Seshasayee
Chairman

SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)
INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

PARTICULARS	31.03.2024	31.03.2023
	Rs.	Rs.
GENERAL INCOME		
By Donation U/s. 80G	-	210,000
“ Donation in kind	-	36
“ Interest from Fixed deposits	5,812,838	4,563,383
“ Interest from Savings Account	339,558	430,371
“ Interest from IT Refund	13,548	953
“ Sundry Receipts	22,405	13,212
	6,188,349	5,217,955
 CLINICAL SERVICES		
E.C.T. - Fee From Patients	354,000	529,500
“ E.C.G. - Fee from Patients	1,900	6,550
“ Donation 80G CSR - C.M.H.P.Pudhukottai	2,175,000	1,732,000

SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

PARTICULARS	EXPENDITURE	31.03.2024	31.03.2023
ADMINISTRATION			
To Salary and Allowances	3,734,832		
" Less: Salary related to projects	1,843,362	1,891,470	2,090,447
" Contribution to E.P.F.		140,400	165,600
" Contribution to E.S.I.		3,917	6,136
" E.P.F. Admin/D.L./R.I.F		11,700	13,763
" Gratuity		93,450	99,789
" Leave Encashment Admin		-	46,013
" Staff Mediclaim Insurance		136,765	68,308
" Consultant Fees		673,617	387,900
" Group Gratuity - Risk Premium		43,873	47,902
" Audit Fees			
For Statutory		177,000	177,000
For Local Fund		29,296	26,742
For Other Service		27,140	23,600
For Internal Audit		88,500	59,000
" Bank Charges		70,877	68,956
" Conveyance		152,889	1,590
" 40th Anniversary Expenditure		201,153	-
" Professional Tax - Organization		2,500	-
" Office Expenditure		60,775	13,511
" Scarf Book - A Journey of 35 Years		-	188,800
" Website Upgradation Charges		-	40,000
" KDK Software & Tally renewal Fee		21,240	6,372
		3,826,562	3,531,429
CLINICAL SERVICES			
To Salary and Allowances	6,068,050		
" Less: Salary related to projects	1,171,066	4,896,984	4,307,537
" Contribution to E.P.F.		246,600	236,862
" Contribution to E.S.I.		7,674	3,744
" Gratuity		111,694	141,390
" Leave Encashment Admin		151,284	-
" E.P.F. Admin/D.L./R.I.F		20,550	19,692
INSURANCE			
" Vehicle		14,714	5,037
" Building Fire Insurance		16,486	-

INCOME

PARTICULARS	31.03.2024	31.03.2023
“ Donation 80G	15,795,979	3,496,565
“ Contribution for Medicine for Poor Patients	-	1,950
“ Grant From Tamil Nadu Government	1,500,000	1,500,000
“ Maintenance Cost From Research Project - PIECEs	-	79,247
“ Registration Fee From Patients	3,659,830	2,789,900
“ Teleconsultation / Therapy Fee	511,600	168,026
“ Pharmacy - Income [Net]	4,285,414	3,351,038
	28,283,723	13,654,776
RESEARCH		
“ Donations for Research U/S - 35(i)(ii)	6,449,000	8,671,999
“ ICONS	-	5,179,553
“ Research Grant - Newyork University MCCB Study	646,779	1,786,491
“ Research Grant - WHO CMHS Study	489,660	326,440
“ Research Grant - President Fellows of Harvard	1,026,712	1,272,408
“ Overhead Cost from Research Projects	462,907	218,400
	9,075,058	17,455,291

PARTICULARS EXPENDITURE		31.03.2024	31.03.2023
To Employess Compensation Insurance Policy		66,247	-
" Public Liability Insurance		22,673	-
" Professional Indemnity Insurance Policy		147,003	-
" Money Transit Insurance		1,669	-
" Clinical Equipment - AMC		25,374	5,008
" Cleaning and Safety Expenditure		145,732	130,134
" Electricity & Water Charges		368,441	442,503
" Electro Convulsive Therapy		201,679	273,206
" Free Medicine - O.P.D.		1,682,595	1,753,349
" Inpatient Acute Care Treatment		495,398	196,900
" Printing and Stationery		153,059	110,762
" Property Tax - Clinical Wing		103,356	98,246
" TNPCB License Fee		17,900	-
" Staff Mediclaim Insurance		121,266	93,294
" STEP - Program Field office rent at Pudukottai		60,000	48,000
" STEP Staff Cost - Pudhukottai		1,221,694	1,123,399
" Telecommunication		367,084	252,097
" Travel Expenditure - CMHP		60,000	-
" Trainee Stipend / Volunteer		232,000	202,500
		10,959,156	9,443,660
RESEARCH			
To Salary and Allowances	18,047,243		
" Less: Salary related to projects	9,284,931	8,762,312	4,729,200
" Contribution to E.P.F.		297,000	306,000
" Research Mentor - Dr.R.Thara	945,000		-
" Less: From Research projects	765,000	180,000	1,510,000
" E.P.F. Admin/D.L./R.I.F		24,165	25,892
" Gratuity		296,341	287,000
" Staff Mediclaim Insurance		249,607	141,724
" Communication & Correspondence		157,720	229,136
" Electricity and Water Charges		295,388	378,842
" Insurance		-	98,621
" I.E.C. Meeting		16,445	24,315
" Lab- Waste Management Charges		189,952	45,949
" Lab - Investigation		-	32,659
" ICONS 2022 - Expenses		-	6,263,565
" Conveyance		-	102,448
" Printing and Stationery		83,409	77,463
" Property Tax - Research Wing		103,356	98,246
" Professional Tax - Organisation		-	2,617
" Research Meeting / Conference	680,916		
" Less: Conference income	412,833	268,083	46,145

INCOME

PARTICULARS	31.03.2024	31.03.2023
PSYCHOSOCIAL REHABILITATION SERVICES		
" By Grant From Tamil Nadu Government	500,000	500,000
" Contributions for PSR Program	-	17,913
" Donation 80G - CSR	200,000	350,000
" Donation 80G	201,001	133,466
" Donation - FCRA	368,661	-
" PSR Training Income	186,250	-
" PSR - Works Unit	378,454	277,234
" Increase or Decrease in Stock - Works Unit	-	(10,343)
	1,834,366	1,268,270
EDUCATION & TRAINING		
" DIP NB (Psychiatry) Course Fees	-	125,000
" Receipt from NBE for Tehcnical support of DNB Course Exam	-	1,800
" Diploma course - Mental Health and Counselling	695,000	595,000
" Donation 80G - CSR	-	400,000
" Training fee from students	457,350	928,450

PARTICULARS EXPENDITURE	31.03.2024	31.03.2023
“ Research Internship Fee	50,000	-
“ Training - Building Capacity for Staff	29,950	-
“ Repairs and Maintenance	909,500	1,032,421
“ T.N.P.C.B. Licence Fee	-	17,900
“ CRDF - Study	-	2,000
“ Grant - Newyork University MCCB Study	63,650	463,567
“ Grant - President Fellows of Harvard [J Pal]	1,009,879	92,167
“ Grant - WHO CMHS	193,359	97,800
	13,180,116	16,105,677
PSYCHOSOCIAL REHABILITATION / DAY CARE - V.T.C.		
To Salary and Allowances 2,598,052		
“ Less: Salary related to projects 1,351,022	1,247,030	1,582,598
“ Contribution to E.P.F	81,000	129,195
“ Contribution to E.S.I.	7,302	7,020
“ E.P.F. Admin/D.L./R.I.F	6,750	10,737
“ Gratuity	55,791	54,159
“ Staff Mediciclaim Insurance	110,414	67,611
“ Local Conveyance -PSR	33,666	2,201
“ Printing & Stationery	8,465	7,084
“ PSR Program Training	86,540	-
“ Free Transport - Bus TN - 02 AB 1404		
“ Fuel charges	135,563	82,591
“ Insurance	43,549	44,301
“ Tax - Vehicle	47,482	47,472
“ Repair & Maintenance - Vehicle [Bus TN -02 -AB -1404	43,250	67,373
“ Recreational Expenses- Clients	98,485	108,451
“ Works Unit		
“ Incentive to Clients	22,350	37,300
“ Purchase Materials	496,424	316,406
	2,524,061	2,564,499
EDUCATION & TRAINING		
DIP NB (Psychiatry) Course		
To Diploma Course on Mental Health	407,926	280,090
“ DNB Doctors - Stipend	40,000	-
“ Youth Mental Health Program	7,191	-
“ Training Program Conducted Expenditure	<u>117,500</u>	<u>66,400</u>
	<u>572,617</u>	<u>346,490</u>

INCOME

PARTICULARS	31.03.2024	31.03.2023
" Training Program Conducted Colleges / Companies	591,317	269,750
	1,743,667	2,320,000
AWARENESS PROGRAM		
By Contribution for Awareness Program	308,939	372,036
" Donation 80G	20,000	-
	328,939	372,036
RESIDENTIAL CENTRE		
By Admission Fee	404,000	484,000
" Inpatient - Bills	29,304,874	25,517,673
" Contribution for Lunch	60,200	127,301
" Donation	209,270	226,421
" Donation 80G	135,000	45,000
" Donation in kind	7	-
" E.C.G. - Fee from Patients	12700	3,500

PARTICULARS EXPENDITURE
31.03.2024
31.03.2023

AWARENESS PROGRAM			
To Salary and Allowances	1,744,165		
“ Less: Salary related to projects	836,040	908,125	494,928
“ Leave Encashment Admin		30,773	-
“ Contribution to E.P.F.		55,800	64,800
“ E.P.F. Admin/D.L./R.I.F		4,650	5,388
“ Gratuity		12,840	12,466
“ Staff Mediclaim Insurance		29,061	18,899
“ Awareness Program		114,830	312,250
“ Frame of Mind		-	155,205
“ Youth Mental Health Program		344,786	458,571
		1,500,865	1,522,507
RESIDENTIAL CENTRE			
To Salary and Allowances		11,111,853	10,905,534
“ Leave Encashment		35,223	72,548
“ Contribution to E.P.F.		584,470	596,705
“ Contribution to E.S.I.		68,130	60,356
“ E.P.F. Admin/D.L./R.I.F		48,707	49,594
“ Bank Charges / D.D.Chages		63,564	89,584
“ Consultant Fee		1,365,500	1,252,000
“ DNB - Candidate Stipend (See Note no.6)		229,032	974,451
“ Electro Convulsive Therapy		236,000	356,000
“ Food Expenditure		4,982,036	5,270,961
“ Gratuity		142,716	158,728
“ Incentive to Clients		50,190	21,755
“ Lease Rent		25,400	25,400
“ Laboratory Cost		25,400	420,882
“ Mediclaim Insurance		386,606	185,737
“ Maintenance Cost		312,918	1,615,479
“ Non Treatment Cost [Personal Items]		1,468,711	1,284,092
“ Pharmacy Bills		1,234,898	3,583,709
“ Patient Welfare		3,667,172	-
“ Workshop - Purchases		23,000	49,144
“ Repair & Maintenance Cost		64,233	1,217,693
“ Security Charges		970,279	341,902
“ Irrecoverable receivables - Written off		407,298	-
		18,996	
		27,496,932	28,532,254

INCOME

PARTICULARS	31.03.2024	31.03.2023
By Interest On Fixed Deposit	2,058,409	1,873,425
" Interest On Saving Account	49,413	89,004
" Sundry Receipt	3,211	27,548
" Training center - Work Unit	108,417	78,920
" Increase or (Decrease) in Stock	7,971	(3,416)
	32,353,472	28,469,376
DEMENTIA CARE		
By Dementia Registration Fee	276,840	193,400
" Donation 80G	673,002	942,001
" Donation - FCRA	1,214,100	1,412,400
" Sundry Receipt	7,142	1,000
	2,171,084	2,548,801
TSS CENTRE, TAMBARAM		
" Admission Fee	210,000	266,000
" Inpatient - Bills	12,872,042	11,385,286

PARTICULARS EXPENDITURE	31.03.2024	31.03.2023
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DEMENTIA DAY CARE			
To Staff salary & Allowances	1,943,119		
“ Less: Salary related to projects	833,340	1,109,779	1,645,384
“ Leave Encashment		-	17,380
“ EPF Contribution		75,600	81,000
“ EPF Admin/ DLI / RIF		6,300	6,738
“ Gratuity		36,255	35,202
“ International Conference		328,461	-
“ Local Conveyance		7,801	4,104
“ Mediclaim Policy - Dementia Care		43,286	17,042
“ Sundry Expenditure		20,000	-
“ Transcription Charges		-	26,350
		1,627,482	1,833,200
TSS Centre - Tambaram			
“ Staff salary & Allowances	8,782,042		
“ Less: Salary related to projects -APF	174,120	8,607,922	7,594,922
“ EPF Contribution		635,106	624,309
“ ESI Contribution		144,098	114,826
“ EPF Admin/ DLI / RIF		52,681	50,680
“ Office Expenditure		94,813	-
“ Inpatient at free of cost		472,006	300,000
“ Staff Mediclaim Insurance		115,421	57,317
“ Consultant Fee		845,091	476,825
“ Boarding Expenses		902,385	757,695
“ Bio Medical wastage removal charges		68,136	64,092
“ BLS Training Fee		9,000	10,050
“ Clinical Materials		-	11,015
“ Electronic Consumables - Mobile Phone		-	1,450
“ Lab		1,990	459,353
“ Maintenance		1,327,780	987,688
“ Pharmacy		173,334	300,332
“ Security Charges		314,044	-
“ Irrecoverable receivables - Written off		62,016	-
“ Repairs & Maintenance		751,748	352,617
RATES & TAXES			
“ Property Tax		245,863	255,388
“ Water Tax		30,000	62,500
“ License Fee		34,200	-
“ TNPCB - Charges		17,900	17,900

INCOME

PARTICULARS	31.03.2024	31.03.2023
By Donation 80G - CSR	3,680,000	3,000,000
" Donation	135,000	340,000
" Donation in kind	8	-
" Interest on FD A/C	507,125	307,500
" Interest on SB A/C	87,034	45,198
" Profit on Fixed Asset Sales - Grinder	-	3,993
" Registration	458,350	307,050
" Sundry Income	10,076	1,146
	17,959,635	15,656,173
Total Income	99,938,293	86,962,678

Place : Chennai
Date :

For SCHIZOPHRENIA RESEARCH FOUNDATION (I)

For SNS. Associates
Chartered Accountants
(Firm Registration No.0062975)
(S. Nagarajan)
Partner Membership No.20899

Dr.R.Padmavati
Director

Mr.R.Seshasayee
Chairman

PARTICULARS	31.03.2024	31.03.2023
" Zoom Subscription	15,598	7,809
" GPS tracker Discarded	-	14,000
DEPRECIATION		
Depreciation	14,921,132	12,520,768
Less: Depreciation on assets of funded by Dementia building (see note no. 4)	5,222,052	5,040,528
	1,423,868	1,498,808
Total Expenditure	3,798,184	3,541,720
Excess of Income over Expenditure	80,407,107	79,942,204
	19,531,186	7,020,474

Place : Chennai

Date :

For SNS.Associates
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

For SCHIZOPHRENIA RESEARCH FOUNDATION (I)

Dr.R.Padmavati
Director

Mr.R.Seshasayee
Chairman

SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)
SCHEDULES FORMING PART OF
BALANCE SHEET AS AT 31ST MARCH 2024

PARTICULARS	31.03.2024 Rs.	31.03.2023 Rs.
SCHEDULE 1 - Corpus fund		
Corpus Fund Opening	58,619,010	55,719,010
Add : Corpus Donation	1,000,001	2,900,000
	59,619,011	58,619,010
SCHEDULE 2 - Building Fund		
RESIDENTIAL CENTRE		
Opening Balance - Residential centre	5,404,050	5,404,050
Add : During the year receipt	4,400,001	-
	9,804,051	5,404,050
Opening Balance - TSS Centre	29,482,307	30,981,115
Less: Depreciation on Dementia building	1,423,868	1,498,808
	28,058,439	29,482,307
	37,862,490	34,886,357
SCHEDULE 3- General fund		
Opening Balance	101,620,332	94,599,858
Add: Excess of Income over expenditure	19,531,186	7,020,474
	121,151,518	101,620,332
SCHEDULE 4- SUNDRY CREDITORS		
Audit Fees Payable - S N S Associates	162,000	162,000
Internal Audit Fee	81,000	113,000
Provision for GST Filing Fee & Courier	19,980	17,912

Payable to CMWSSB	8,390	809,973
Provision for March Payments [Metro Water, EB, Courier etc]	65,470	49,661
Provision for Compliance Officer Fee	-	22,500
	336,840	1,175,046
SCHEDULE 5 -FUNDED PROJECTS		
Foreign Currency		
Grant - Kings College, London	-	134,577
Grant From University of Florida	-	118,131
Grant -Dept. of Global Health[ESSENCE]	-	159,546
Grant - University of Warwick .		
ISOBAR Study	(1,280,117)	-
Grant - QMUL, London[PIECEs - Study]	1,767,545	(157,580)
Grant - Flex Foundation U.S.	1,441,303	-
Grant - CitiesRise Templeton	415,524	(490,081)
Grant - Cities Rise, Channels and Actors Model Project	-	219,583
Grant - Grand Challenges Canada	-	(17,383)
Grant - Kings College - INTREPID III	4,332,670	-
Grant - Indira Foundation, U.S.A.	1,300,318	579,006
Grant - CitiesRise RIST	2,325,167	876,651
Grant - University of Queensland [Clinical Trial]	1,062,392	1,686,280
Grant -CitiesRise - Yipee Project	1,321,242	-
TOTAL (A)	12,686,044	3,108,730
Indian Currency		
Grant - ICMR[CST For Dementia]	-	379,220
Grant - ICMR[DR.R.PADMAVATI]	-	785,864

Grant - Science & Tech Dept , GOI (Styam Project)	218,029	218,029
Grant- Azim Premji Philanthropic Initiatives Private Limited	20,038,047	15,666,878
Grant -Chennai Psychiatry Socceity	-	484,000
Grant - Sneha Foundation Trust	-	(48,908)
Grant - Vibronica Clinical Trial	39,326	(273,294)
Grant - ICMR [V CCT]	2,863,091	-
Grant - ICMR [STOP]	2,601,008	-
TOTAL (B)	25,759,501	17,211,789
TOTAL (A)+(B)	38,445,545	20,320,519

SCHEDULE 6 - Property, Plant and Equipment

PARTICULARS	WDV AS ON	ADDITIONS/ (DELETIONS)	BALANCE	DEPN	WDV AS ON
	01.04.2023				31.03.2024
	Rs.	Rs.	Rs.	Rs.	Rs.
Gifted Assets - LAND	1,095,943	-	1,095,943	-	1,095,943
Buildings	47,048,248	2,832,899	49,881,147	2,434,775	47,446,372
Office equiment	3,271,009	605,606	3,876,615	926,275	2,950,340
Electrical and Fixtures	1,399,741	221,845	1,621,586	394,240	1,227,346
Furniture & Fixtures	664,490	36,857	701,347	102,438	598,909
Vehicles	49,884	2,665,499	2,715,383	347,831	2,367,552
Computers	369,818	992,820	1,362,638	578,802	783,836
Software	270,859	455,716	726,575	437,691	288,884
	54,169,992	7,811,242	61,981,234	5,222,052	56,759,182

SCHEDULE 7-INVESTMENTS

Long Term Deposits		
H.D.F.C.LTD, Chennai	106,210,000	104,700,000
Short Term Deposits		
ICICI Bank Ltd,		
Anna Nagar West Extn.	35,390,002	15,000,000
EQUITAS SMALL FINANCE BANK	10,000,000	-
State Bank Of India - FCRA	16,000,000	5,000,000
	61,390,002	20,000,000

SCHEDULE 8- Receivables

T.N.Grant Final Installment of 2021-2022	800,000	800,000
DNB Candidate Fee		
Receivable from NBE	227,500	363,750
Provision for income on training - Sun pharma	-	19,600
GST	-	1,392
Bills Receivables -		
TSS Centre	544,067	628,601
Bills Receivables -		
Residential centre	798,611	957,663
	2,370,178	2,771,005

SCHEDULE 9-ADVANCES AND DEPOSITS

Staff Advance	125,900	29,700
Lease Rent Advance -		
Kanchi Mutt For BMMSSK Land	6,000	6,400
Advance - Onaxis Green Consulting Pvt Ltd	90,000	-
Fee Receivable from KREA University	10,530	-
Advance TNPCB License Fee		
(Air & Water) FOR SRF	161,100	179,000
Advance - Sanjeevi Technology Solutions LLP	-	150,000
Advance Payment - Ever Green Solutions	-	10,000
Advance Payment to Hexagon Computers	-	30,000
Advance - PIGMER, Delhi	-	750,137
Deposits		
Telephone Deposit	45,700	45,700
Cylinder Deposit	29,850	29,850
Electricity Deposit	199,061	199,061
Cable T.V. Deposit	10,000	10,000
TSS Centre Drainage Deposit	402,100	402,100
Field Office - APF office Rent Advance	40,000	40,000
Deposit with Hathway for		
Broadband Internet Connect	800	800
	1,121,041	1,882,748

SCHEDULE 10 - CASH AT BANK

Union Bank of India 8254	1,178,400	294,022
ICICI Bank [SB A/c No.039501002824]	6,753,102	14,178,453
ICICI Bank - ICMR SB 039501004463	2,863,091	401,369
ICICI Bank A/c.No.039501004554	3,997,270	555,919
ICICI Bank A/c. No.0395501004553	588,255	791,551
ICICI SB A/c No. 039501004801	2,332,720	3,573,313
ICICI BANK 039501004867	593,880	3,057,035
Indian Overseas bank 11983	-	26,191
Equitas Bank A/c No. 100051977252	4,926,350	-
State Bank Of India [SB A/c No. 10408452598]	338,074	260,869
State Bank Of India [CA/c No.34952526255]	2,185,853	4,247,805
State Bank Of India [C A/c No. 36523006933]	926,213	526,971
State Bank Of India [CA/c 36134201256]	2,254,679	411,507
State Bank of India - SB A/C 10408452643	1,300,318	579,006
State Bank Of India - CA No.39839996848	3,229,265	842,420
State Bank Of India - CA NO.39839997808	4,851	19,117
SBI - NEW DELHI FCRA		
SB A/C No. 40095512680	890,089	1,980,773
T.N.S.C Bank [SB A/c No.205056337]	-	446,055
T.N.S.C. Bank - SB.A/C.250506326	920,106	51,390
T.N.S.C Bank A/C 700056093	1,930,283	1,316,018
	37,212,799	33,559,784

Place : Chennai
Date :

For SCHIZOPHRENIA RESEARCH FOUNDATION (I)

For SNS.Associates
Chartered Accountants
(Firm Registration No.0062975)
(S. Nagarajan)
Partner Membership No.20899

Dr.R.Padmavati
Director

Mr.R.Seshasayee
Chairman

SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

PROJECT WISE RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2024

PARTICULARS	31.03.2024	31.03.2023
	Rs.	Rs.
Kings College London -INTREPID II [From 01.10.2017 To 30.06.2023]		
International Research Program on Psychoses In Diverse setting(INTREPID - II)		
RECEIPTS		
To Opening Balance	134,577	833,485
" Received	165,768	4,751,722
	300,345	5,585,207
PAYMENTS		
By Staff Cost	285,345	4,141,828
" PROGRAM COST		
" Travel - Research Staff London Trip	-	686,591
" Institutional /administration Cost	-	30,000
" Insurance - Staff	-	40,165
" Travel Insurance	-	2,762
" Lab Trst / Cnsumables	-	93,555
" Mobile / Telephone Bill	-	14,585
" Participants Payment Intrepid II	-	39,380
" Participant Travel	-	175,665
" Printing & Stationeries - PALBEAR	-	41,607
" Researcher Travel - PALBEAR	15,000	179,742
" Transcription & Translation	-	4,750
" Maintenance - Laptop	-	-
" Balance Carried forward	-	134,577
	300,345	5,585,207

RECEIPTS		
To Opening Balance	159,546	109,149
" Received	-	254,469
	159,546	363,618
PAYMENTS		
By P.I. Honorarium	-	22,200
" Administrative Cost	46	39,372
" Media Fellowships	15,000	142,500
" Mentorship Fee	144,500	-
" Balance Carried forward	-	159,546
	159,546	363,618

**Grant From Global Dev. Incubator [GDI] From 01.07.2019 To 31.12.2020
[Mental Health Literacy and Early Access to Mental Health Care among School
Students Chennai: A Cluster Randomized Trial]**

RECEIPTS		
To Opening Balance	-	1,069,031
" Grant Received	-	-
	-	1,069,031
PAYMENTS		
By Dissemination	-	100,000
" Engagement with Policy Makers & Stockholders	-	210,000
" Facilitated Intervention		
Delivery to Research Assis	-	309,000
" Printing & Stationery	-	31
" Publication Report	-	350,000
" Qualitative Data Analysis & Report Preparation	-	100,000
" Balance Carried forward	-	-
	-	1,069,031

Grant - Cities Rise Channels and Actors Model {01.07.2021 to 30.04.2022}

RECEIPTS		
To Opening Balance	219,583	583,059
" Grant Received	-	633,914
	219,583	1,216,973
PAYMENTS		
By Yes Mobile App	219,583	-
" Cross Country - Training of Youth Researchers	-	75,000
" Cross Country - Development of Final Report	-	150,000
" Cross Country Data Analysis and Synthesis	-	450,000
" International Association of Y.M.H. Conference	-	322,390
" Balance Carried forward	-	219,583
	219,583	1,216,973

Grant - CitiesRiseTempleton [01.10.21 to 30.09.24] outh-centered mental [health transformation through gratitude, kindness,and hope]

RECEIPTS		
To Opening Balance	(490,081)	4,645,261
" Grant Received	6,935,169	-
	6,445,088	4,645,261
PAYMENTS		
By Staff Cost	3,812,200	3,506,101
" Capital Cost		
" Furnishing for the Community Centre	3,350	
" Laptop - 4	164,610	
" Programe Cost - Cities Rise		
" Community Centre Facilitation Cost	242,159	8,900
" Consumables	31,701	
" Data Analysis	105,959	6,000
" Developing Modules	49,020	491,378

	ANNUAL REPORT	2023 2024
" Identification of Schools / Community Centre	-	9,458
" Project Management Committee	169,126	1,199
" Recruitment & Training of Team	363,228	130,337
" Travel	386,660	174,391
" Overhead Cost	901,212	607,917
" Balance Carried forward	415,524	(490,081)
	6,445,088	4,645,261

Grant - Cities Rise [RIST 01.04.22 TO 31.03.24]

Mental health and well-being of Young people across different developmental stages and ecological settings using theatre and arts-based interventions]

RECEIPTS

To Opening Balance	876,651	-
" Grant Received	12,112,085	7,693,647
	12,988,736	7,693,647

PAYMENTS

By Staff Cost	4,412,702	4,041,382
" Capital Cost		
" Laptop 5 Nos	-	283,500
" Tablet 5 Nos	-	125,500
" Furnishing for the Community Centre	334,920	-
" Laptop Maintenance Cost	3,800	-
" Printing & Stationery	20,225	-
" Programme Cost - Cities Rise		
" Art Supplies for Art & Theater Based Intervention	89,756	-
" Community Centre Facilitation Cost	-	31,695
" Conference & Workshop	898,645	199,427
" Developing for Modules	120,000	698,115
" Dissemination Meeting	138,058	-

" Data Analysis	1,230,405	-
" Project Management Committee	-	1,653
" Training of Project Team & Researcher	196,950	93,198
" Training of Resilience Group	1,023,722	192,352
" Travel	921,331	400,531
" Overhead Cost	1,273,055	749,643
" Balance Carried forward	2,325,167	876,651
	12,988,736	7,693,647

Grant CR - Yipee Project [Project Number: 101095659] 01.09.2023 to 31.05.2024 Youth Co-Production for sustainable Engagement and Empowerment in health (YiPEE)

RECEIPTS

To Grant Received	3,348,114	-
		-
	3,348,114	-

PAYMENTS

By Staff Cost	1,420,527	-
" Programme Cost		
" Transcription Cost	40,000	-
" Workshop - Co-Design Implementation	442,821	-
" Travel	32,628	-
" Indirect Cost	90,896	-
" Balance Carried forward	1,321,242	-
	3,348,114	-

Grant - Flex Foundation U.S. [01/07/2023 to 30/06/2024]

RECEIPTS

To Grant Received	3,944,022	-
		-
	3,944,022	-

PAYMENTS

By Staff Cost	1,699,807	-
" Programme Cost		
" Areca Plate Unit - Materials for V.T.C.	31,250	-
" File Making Unit Materials for V.T.C.	37,039	-
" Household Management Consumables for V.T.C.	61,346	-
" Household Management Equipments / Vessels	62,550	-
" Paper Bags Unit Materials for V.T.C.	400	-
" Raw Materials for L Hood & Income Generation	12,752	-
" Screen Printing Unit - Materials for V.T.C.	43,151	-
" Tailoring Unit Materials for V.T.C.	24,471	-
" Trainer - Income Generation Training Program	14,228	-
" Travel	450	-
" Unit - Structural [Interior] Work	515,275	-
" Balance Carried forward	1,441,303	-
	3,944,022	-

Grant -THE UNIVERSITY OF WARWICK I 02/10/2023 to 01/09/2027I

" Implementing Early Mental & Physical Health Detection & Support Promoting a Whole School Approach to Health & Well-being (ISOBAR)" "

RECEIPTS

To Grant Received

PAYMENTS

By Staff Cost	884,040	-
" Non Staff Cost		
" International Travel - U.K.	322,398	-
" Travel [Local & Domestic] - ISOBAR Meeting at GOA	42,929	-

" Indirect Cost	30,750	
" Balance Carried forward	(1,280,117)	-
	-	-

Kings College London -INTREPID III [From 01.07.2023 To 30.06.2028] International Research Program on Psychoses In Diverse setting(INTREPID -III)

RECEIPTS

To Grant received	9,925,115	-
	9,925,115	-

PAYMENTS

By Staff Cost	4,858,130	-
" Other General Cost - Intrepid III		
" Equipment Cost - Intrepid III	185,100	-
" Consultancy Costs - Mr. Ganesh Natrajan	108,000	-
" Field Office - Interpid III	44,898	-
" Travel & Mobile Recharges Cost - Intrepid III	327,133	-
" Participant Engagements - Intrepid III	16,815	-
" Mediclaim Policy - Intrepid III	52,369	-
" Balance Carried forward	4,332,670	-
	9,925,115	-

Grant - University of Queensland [NIACIN Study 01.01.2022 to 30.06.2024]

"Supplemental Nicotinamide In the Treatment of Schizophrenia: A clinical trial to reduce severity of symptoms of schizophrenia"

RECEIPTS

To Opening Balance	1,686,280	-
To Grant Received	-	2,779,500
	1,686,280	2,779,500

PAYMENTS

By Staff Cost	402,385	509,000
" Consumables		
" Courier	12,216	450
" Medicine	102870	515,540
" Participant Support	19,607	3,060
" Stationery	1,475	3,015
" Lab	70,539	13,584
" Travel	6,846	10,595
" Overhead Cost	7,950	37,976
" Balance Carried forward	1,062,392	1,686,280
	1,686,280	2,779,500

Grant - University of Florida IMRS StudyI

Brain glutamate levels in treatment responsive and unresponsive first episode schizophrenia:

A magnetic resonance spectroscopy study

RECEIPTS

To Opening Balance	118,131	247,987
" Received	-	-
	118,131	247,987

PAYMENTS

By Clinical Mobile App and

Web Portal - MRS

	118131	-
" Human Resources	-	113,548
" Local Conveyance	-	4,433
" Medicine	-	2,795
" Awareness Materials	-	3,280
" Screening Material	-	5,800
" Balance Carried forward	-	118,131
	-	247,987

Grant- University of Manchester [15.03 to 15.03.21]

RECEIPTS		
To Opening Balance	-	37,892
" Received	-	-
	-	37,892
PAYMENTS		
By Staff Cost	-	37,892
" Transcription	-	-
" Balance Carried forward	-	-
	-	37,892
Grant From Good New Health Scotland		
RECEIPTS		
To Opening Balance	-	782,500
" Received	-	-
	-	782,500
PAYMENTS		
By Staff Cost	-	782,500
" Balance Carried forward	-	-
	-	782,500

Grant - Indira Foundation, U.S.A.

A Comprehensive, collaborative and sustainable intervention package to help young people with depression in educational and clinical settings in Chennai, India"

RECEIPTS		
To Opening Balance	625,881	-
" Grant Received	3,597,392	2,598,842
" Interest on SB A/C	19,980	29,639
	4,243,253	2,598,842

PAYMENTS

By Staff Cost	2,637,568	1,295,774
" Consumables		
" Communication / Mobile Recharges	-	6,417
" Mindfulness Intervention	15,000	12,000
" MOOC Modules	45,000	-
" Online Platform App	-	500,000
" Peer Suport Counselling Virutual Space	15,000	80,000
" Peer Training	-	17,300
" Printing & Stationery	16,732	2,160
" Translation Fee	-	500
" Travel	36,848	20,841
" Overhead Cost	174,473	65,150
" Advance to Mr. Anirud From I.F.	-	46,875
" Bank charges	2,314	2,458
" Balance Carried forward	1,300,318	579,006
	4,243,253	2,628,481

Grant : INDIRA FOUNDATION [Manudhane Foundation for Excellence, Mubail] [Project:To improve mental health literacy (MHL) about common mental health issues among young people including depression]"

RECEIPTS

To Grant Received	-	2,329,339
" Interest on SB A/C	-	17,661
	-	2,347,000

PAYMENTS

By Staff Cost	-	1,228,726
" Programe Cost	-	
" Consumables	-	
" Online Platform ScarfApp - IOS App Development -		1,000,000

" Printing ,Materials and Communication	-	26,156
" Travel	-	28,464
" Institutional Overheads	-	63,654
" Balance Carried forward	-	-
	-	2,347,000

Grant - QMUL, LONDON - PIECEs PROJECT [01.09.2020 to 31.08.2024] Improving outcomes of psychosis in Pakistan and India - improving effectiveness of Community-based care

RECEIPTS

To Opening Balance	(157,580)	4,212,584)
" Grant Received	17,038,031	16,145,100
" Advance grant for SSRG - PIECEs PROJECT	-	2,375,938
	16,880,451	14,308,454

PAYMENTS

By Staff Cost	5,249,365	5,389,034
" Equipments - Audio System - Visual Media System	196,900	-
" Community [CPI]	2,157,363	1,011,230
" Consumables	45,745	110,165
" Dissemination	260,742	132,198
" External Intervention Cost	-	71,384
" Risk Management & Assurance	307,644	287,600
" Direct Cost	2,427,376	4,425,711
" Travel, Refreshment		
" Travel - London Meeting	1,186,628	-
" Travel - 75TH ANCIPS 2024 AT KOCHI	360,194	-
" Travel - Field Activities	444,098	606,354
" Implementaion Science Workshop at Bangalore	18,248	-
" Indirect Cost -	1,624,503	2,224,068

"	PIECEs SSRG - Small-Scale Research		
"	PIECEs SSRG - ADEPT	40,837	10,000
"	PIECEs SSRG - Namma Area	147,448	10,539
"	PIECEs SSRG - Peer Support	541,268	164,849
"	PIECEs SSRG - Photovoice	22,264	2,185
"	PIECEs SSRG - TOPwPI [Theatre]	82,283	1,827
"	Ethics & Scientific Committee Meeting's	-	18,890
"	Advance Balance SSRG	1,333,549	2,167,648
"	Balance Carried forward	433,997	(2,325,228)
		16,880,451	14,308,454

Grant - GCC, CANADA - JAMS PROJECT [01.04.2021 to 30.09.2024] "Grand Challenges Canada Grant Number R-GMH-POC-2107-45395 Global Mental Health: Juveniles Accessing Mental Health Services (JAMS)"

RECEIPTS

To	Opening Balance	(17,383)	1,360,446
"	Grant Received	804,188	4,699,110
		786,805	6,059,556

PAYMENTS

By	Staff Cost	597,600	3,803,757
"	Administration Cost	80,893	187,977
"	Goods & Supply	-	130,546
"	Consultant Fee	-	270,000
"	Printing Manual	-	2,271
"	Publication & Translation Manual	-	519,514
"	Indirect Cost	71,269	549,116
"	Travel	37,043	613,758
"	Balance Carried forward	-	(17,383)
		786,805	6,059,556

**Grant - ICMR [PERIOD FROM 05.11.18 TO 31.07.2023] Cognitive Stimulation Therapy
(CST) For Dementia**

RECEIPTS		
To Balance brought forward	401,369	1,157,412
" Interest on STD & SB A/c	83,969	6,124
	485,338	1,163,536
PAYMENTS		
By Staff Cost		
" Senior Research Fellow	-	-
" Project Technician 2 Nos	-	-
" Recurring Expenditure		
" Overheads	-	1,310
" Participant Reimbursement - Qualitative Study	-	-
" Printing & Stationery	-	-
" Translation & Transcription	-	-
" Travel	-	-
" Frame , Mysore	(772,286)	783,006
" PGIMER-DR.Ram Manohar Lohia Hospital, New Delhi	190,266	-
" Amount Due to FRAM, Mysore	772,286	(772,286)
" Advance - PGIMER - Dr Ram Manohar Lohia Hos. Delhi	(750,137)	750,137
" Refunded Unspent Balance to ICMR Bank A/c	1,045,209	401,369
	485,338	1,163,536

A multicentric ran- domized controlled trial

RECEIPTS

To Balance brought forward

" Interest on STD / SB ACCOUNT

785,864

1,336,703

-

29,515

785,864**1,366,218**

PAYMENTS

By Staff Cost

" Lab Test

" Printing & Stationery

" Translation

" Refunded Unspent

Balance to ICMR Bank A/c

-

409,974

-

153,246

-

12,360

-

4,774

785,864

785,864

785,864**1,366,218**

Grant - ICMR [PERIOD FROM 01.02.2024 to 31.01.2025] "[I pact of arts-based awareness program on knowledge, attitude and behaviour towards suicide among school-going children]"

RECEIPTS

To Grant Received

" Interest on SB A/C

" Interest on Shortterm Deposit

2,821,486

-

12,079

-

12,753

2,846,318

-

PAYMENTS

By Staff Cost

" Project Research Scientist

" Project Technician Support

" E.P.F. Contribution

" Overhead Cost

" Balance Carried forward

142,240

-

97,220

-

5,400

-

450

-

2,601,008

-

2,846,318

-

Grant -Chennai Psychiatry Socieity [1.10.22-30.09.23] [Creating a special employment exchange cell for persons with mental disorders]

RECEIPTS		
To Balance brought forward	484,000	-
" Interest on STD & SB A/c	-	-
	484,000	-
PAYMENTS		
By Staff Cost	218,750	30,000
" Laptop	-	48,000
" Conference & Workshp	46,545	-
" Communication / Mobile Cost	1,332	-
" Maintenance Cost - Office Space, Electricity & Water etc	190,632	
" Printing & Stationery	1,395	-
" Refreshment Cost - FGD	1,124	-
" Travel	24,222	-
" Balance Carried forward	-	484,000
	484,000	562,000

Grant - Sneha Foundation Trust [1.11.22 to 31.07.23] [Intergenerational conflict – to reduce suicide amongst young persons in urban Chennai (INTEGRITY Project)]”]

RECEIPTS		
To Balance brought forward	(48,908)	-
" Grant Received	484,000	400,000
" Interest on STD & SB A/c	6,404	-
	441,496	400,000
PAYMENTS		
By Staff Cost		
" Staff salary	380,000	440,000
" Program Cost		
" Communication, Printing & Stationery	-	906
" Interview - Reimbursement	8,700	-

" Qualitative Data Transcription, Analysis & Reporting	50,000	-
" Travel	1,146	1,127
" Overhead Cost		
" Staff Mediclaim Insurance	-	5,375
" EPF Admin./dLI/RIF	1,650	1,500
" Balance Carried forward	-	(48,908)
	441,496	400,000

Grant - ICMR (PERIOD FROM 16.09.2019 to 30.11.2022) b"Effectiveness of Virtual - Compensatory Cognitive Training (V-CCT) for improving cognition in persons with "schizophrenia - A multi- centre randomized controlled trial

RECEIPTS

To Grant Received	3,963,896	-
" Interest on SB A/C	36,050	-
	3,999,946	-

PAYMENTS

By Staff Cost		
" Project Research Scientist	211,066	-
" Project Technician Support	433,436	-
" E.P.F. Contribution	24,841	-
By RECURRING COST		
" Pilot Phase	3,000	-
" Printing & Stationery	4,017	-
By NON - RECURRING COST		
" Laptop	96,500	-
" Tablet	287,400	-
" Tab Adapter	19,824	-
" Travel	2,584	-
" Overhead Cost	54,187	-
" Balance Carried forward	2,863,091	-
	3,999,946	-

Grant- Science

RECEIPTS		
To Balance brought forward	-	394,109
To Grant Received	-	-
	-	394,109
PAYMENTS		
By Staff Cost	-	176,080
" Institutional Overheads	-	-
" Balance Carried forward	-	218,029
	-	394,109
Grant - New Space India Limited - Demcare		
RECEIPTS		
To Balance brought forward	-	250,000
To Grant Received	-	-
	-	250,000
PAYMENTS		
By Staff Cost - Nursing Staff	-	250,000
By Balance Carried forward	-	-
	-	250,000

Grant - VIBRONICA, A division of Kepler Health Care Pvt. Ltd for Clinical Trail Period 01.04.22 to 31.03.23

RECEIPTS		
To Grant Received	-	635,826
" Clinical Investigation Cost	-	340,585
	-	976,411
PAYMENTS		
By Staff Cost		
" Staff salary	-	540,000
" Program Cost		
" Clinical Investigation	-	416,735
" Ethics Committee	-	5,000

	ANNUAL REPORT	2023 2024
" Patients ' Compensation	-	92,100
" Printing & Stationery	-	15,495
" Institutional Overheads	-	180,375
" Balance Carried forward	-	(273,294)
	-	976,411

Grant : Azim Premji Philanthropic Initiatives Private Limited

RECEIPTS

To Opening Balance	15,666,878	18,301,000
" Grant Received	19,242,583	-
" Interest on SB A/C	136,534	14,580
" Interest on Short Term Deposits	254,119	110,959
	35,300,114	18,315,580

PAYMENTS

By Staff Salary, Honorarium, Benefits - Object 1

Consultant Psychiatrist (Rural)	828,600	135,600
Consultant Psychiatrist (Rural) - Part-time 30%	174,120	48,000
Project Coordinator (Rural)- Psychologist	428,875	76,000
Field Supervisor (Rural)- Social worker	865,684	163,600
Community Level Workers (CLW)	2,254,697	392,084
Honorarium to Volunteers	942,252	74,400
E.P.F. Contribution	328,183	-
E.S.I. Contribution	73,264	-
" Staff Salary, Honorarium, Benefits - Object 2		
Consultant Psychiatrist & Project Coordinator	612,750	150,000
Consultant Psychiatrist	868,800	210,000
Social Worker [H V]	97,335	-
Consultant Psychiatrist Rural	529,335	-

Clinical Psychologist	396,600	120,000
Psychologist (Clinic)	587,533	64,000
Psychologis (HV)	118,149	-
Social worker (Clinic)	346,050	60,000
Nurse assistant (Clinic)	341,946	54,000
Physiotherapist (Clinic)	346,050	60,000
Housekeeping staff (Clinic) 50%	91,914	22,500
Psychologist (HV)	225,600	60,000
Driver (HV)	226,075	40,000
Social worker (HV)	227,792	42,408
Core Accountant (Obj 1 and Obj 2)	110,784	27,120
Nurse - [HV]	195,650	-
E.P.F. Contribution	223,663	-
E.S.I. Contribution	8,693	-
" Organisation Administration Cost		
Communication Cost	50,114	13,165
EPF Admin Chareges/ D.LI / R.I.F	46,405	6,813
Office Admin Cost	237,788	46,251
Staff Insurance Cost	64,660	32,250
BP Machine (Omron) - 16 Nos	30,016	-
" Travel and related expenses		
Clinical Staff Travel for Home Visit	112,626	3,880
CLWs Travel	636,323	91,845
Field Supervisor Travel	186,310	23,870
Patient travel to the day hospital -		
Individual sessions & BPSD management	4,685	-
Program coordinator	215,229	-
Clinical staff travel for home visits	31,050	

" Program activity		
Community Level Workers Training	17,587	6,445
Field Office Rent & Maintenance	167,236	39,041
Laptop, Computers	-	144,000
Medical Camp	655,550	-
Medicines for Obj. 1	1,144,491	-
Medicines for Obj. 2	155,367	124,839
Office Table, Chairs and Steel Bero	-	67,950
Tablet Computers	-	349,600
Network Meetings & Creating Awareness	20,263	-
Training Program - Train the Trainer Program	14,790	-
Volunteers Training	21,183	-
By Balance Carried forward	20,038,047	15,666,878
	35,300,114	18,426,539

Place : Chennai
Date :

For SCHIZOPHRENIA RESEARCH FOUNDATION (I)

For SNS.Associates
Chartered Accountants
(Firm Registration No.0062975)
(S. Nagarajan)
Partner Membership No.20899

Dr.R.Padmavati
Director

Mr.R.Seshasayee
Chairman

SCHIZOPHRENIA RESEARCH FOUNDATION (I)

NOTES FORMING PART OF
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31ST MARCH 2024

1. ORGANIZATION BACKGROUND

Schizophrenia Research Foundation (India) ("the Society") is registered under the Tamil Nadu Societies Registration Act, 1975 bearing Registration S.No.24 of 1984. The object of the Society is the treatment & rehabilitation of the mentally ill, Research, teaching & Training, Public awareness to remove the stigma of mental illness, Community mental health.

The Society is also registered under section 12AA of the Income tax Act, 1961. ("The Act") The Society has obtained the exemption under section 35(1)(ii) of the Act for donations received for carrying out scientific research and under section 80G of the Act for the general donations received.

The Society is also registered under the Foreign Contribution Regulation Act, with Registration No.075900399 and the same is valid up to 1st January, 2027

The Society is registered under Government of India. Ministry of Corporate Affairs Office of the Registrar of Companies for undertaking CSR activities and the Registration number is CSR00000884

2. SIGNIFICANT ACCOUNTING POLICIES

a) Basis of Accounting

The society generally follows mercantile system of account-

ing except for the funds received to implement projects which are accounted on receipt basis.

b) Use of Estimates

The preparation of the financial statements in conformity with generally accepted accounting principles requires the Management to make estimates and assumptions in order to arrive at the reported amounts of assets and liabilities and the reported income and expenditure during the year. The Management believes that the estimates used in the preparation of the financial statements are prudent and reasonable. Future results could differ from these estimates and the differences between the actuals and the estimates are recognized in the periods in which the actual amounts are known/materialize.

c) Building Fund

Contributions received specifically for Construction of Buildings are Credited to Building Fund. Buildings Constructed by utilizing these funds, are Capitalized under Fixed Assets. The Depreciation attributable to buildings constructed out of such funds is charged against the Fund.

d) Fixed Assets

i) All Fixed Assets are stated at cost less accumulated depreciation/amortization and impairment losses, if any. Cost of acquisition includes taxes, duties, freight and other incidental expenses relating to acquisition and installation.

ii) Fixed Assets funded/purchased out of specific projects/grants, are capitalized at a nominal value of Rupee one.

iii) Fixed Assets gifted to the Society are capitalized at a nominal value of Rupee one. The expenses in connection with the asset like registration, installation, improvements, etc., are also capitalized and depreciated in accordance with the accounting policy of the Society. The fair values of the assets gifted are disclosed by way of a note in the accounts.

e) Depreciation

All Fixed Assets costing less than Rs.5000/- are fully depreciated in the year of purchase.

Depreciation on other fixed assets has been provided on written

down value basis at the following rates:

NATURE OF ASSETS	PERCENTAGE
Office Equipment	25%
Medical Equipment	25%
Furniture & Fittings	15%
Electrical Installation	25%
Kitchen Equipment	25%
Vehicles	25%
Building	5%
Linen and Bedding	33.33%
Computer	60%

Depreciation on assets specifically funded is charged to the respective Fund account.

f) Income recognition

i) Grants and donations

Donations are accounted for in the year of receipt. Government Grants are accounted for, on becoming due or on being sanctioned, whichever is earlier. Donations received are classified under various activities based on the instructions of the donors at the time of making the donations. Donations received without any specific instructions are classified under Mental Health Awareness activity.

ii) Grants for specific/funded projects

Grants received for specific projects/ funded projects are credited to the respective project fund account. The direct expenditure incurred for carrying out these projects is charged to the fund account. Indirect expenses are allocated to the respective projects on the basis of the internal documents and project documents and credited to the respective expenditure in the Income and Expenditure Account.

iii) Interest

Interest on deposits/investments is accounted for on accrual basis.

iv) Billing to clients/inpatients

Billing to clients/inpatients is being accounted for on due basis.

g) Income tax

The Society is exempt from income tax under section 12AA

of the Income tax Act, 1961 and hence no provision for taxation is considered necessary Since the Society is exempt from income tax, no deferred tax asset/liability is required to be recognized in respect of timing differences.

3. The value of fixed assets funded/purchased and charged off to the respective project accounts in earlier years have been capitalized at nominal value of Rupee one & credited to General Fund.

4. During the year ended 31st March 2018, a donor had donated land and building to the Society. The said land and building have been capitalized at a nominal value of Rupee one only. The expenses incurred for the registration of the gift have been capitalized. The fair value of the property on the date of gift as per the registered document is Rs. 1,32,00,000/-.

5. The Society has completed the construction of T.S. Santhanam Centre for Elderly Care (Dementia Care), by utilizing the Donations Received and Credited to the Building Fund and general fund. The depreciation for the year on the said building to the extent attributable to the utilization of the Building Fund is debited Building Fund.

6. Since the services of Students undergoing DNB course, were utilized for Residential Centre during the year, the stipend paid to them is accounted as an expenditure of Residential Centre.

7. Figures of previous year have been re-grouped wherever necessary

Signatures to Schedules forming part of Accounts.

Place: Chennai

Date: 15.06.2024

Place : Chennai

Date :

For SNS. Associates Chartered
Accountants
(Firm Registration No.0062975)
(S. Nagarajan)
Partner Membership No.20899

For SCHIZOPHRENIA RESEARCH FOUNDATION (I)

Dr.R. Padmavati
Director

Mr.R.Seshasayee
Chairman

List of Donors

S No	NAME	AMOUNT
1		
2	M/s Sumangali Chettur Estate	1,25,65,861
3	M/s Sundaram Finance Ltd	35,00,000
4	The Estate of Late Jayaraman	30,10,000
5	Ms R Manonmani	20,00,000
6	M/s PPS Motors Pvt Ltd	14,00,000
7	Mr R Pattabiraman	10,00,000
8	Mr R Kuppuswamy	10,00,000
9	Mr M. S Swaminathan	5,00,000
10	Mr M S Krishnan	5,00,000
11	MrS Kannan	5,00,000
12	Mr Achuthan Narayan Nair	4,00,000
13	Mr Jayaram Rangan	4,00,000
14	M/s Shriram Chits Pvt Ltd	3,35,000
15	Ms Chellammal Narayanaswamy	3,00,000
16	M/s Archean Chemical Industries Ltd	3,00,000
17	M/s Highland produce Co Ltd	2,50,000
18	Mr D Srinivasan	2,00,000
19	Mr V Sivaraman	2,00,000
20	Dr Suryalakshmi Chellapilla	2,00,000
21	Dr D Vijayaraghavan	2,00,000
22	Ms Vidhya Sundaram	2,00,000
23	M/s Kove Public Charitable Trust	2,00,000
24	Mr Ranga Prasad	2,00,000
25	M/s Korcomptenz Consultancy Pvt Ltd	2,00,000
26	M/s Avlon Technologies	1,80,000
27	Mr Chaitanya	1,80,000
28	M/s Shree Sarita Jain Foundation Trust	1,60,000
29	Dr Shuba Kumar	1,57,000
30	M/s Depenning & Depenning	1,50,000

31	Mr Rajagopalan Ranganathan	1,25,000
32	M/s The EIMCO KCP Limited	1,25,000
33	Dr Shivaprakash	1,00,000
34	Mr Rajeev Ganesh	1,00,000
35	Dr C K Gariyali	1,00,000
36	Dr Shivaprakash	1,00,000
37	Mr R Somasundaram	1,00,000
38	Mr G Kannan	1,00,000
39	M/s Saraswathi Educational Charitable Trust	1,00,000
40	Mr Jeevarathnam	1,00,000
41	M/s Music Lovers Chennai	1,00,000
42	Ms Subbu Dhanalakshmi	1,00,000
43	Mr Ashok Balagopal	1,00,000
44	Mr Ramanan Raghavan	1,00,000
45	Mr R Narayanan	1,00,000
46	Mr R Chandrasekaran	1,00,000
47	Mr K Kailasam	1,00,000
48	Mr N S Kishore Kumar	1,00,001
49	M/s Enmas EPC Power Projects	1,00,000

TAX EXEMPTION

Donors can avail exemption

1. 100% under section 35(1) (ii) towards Scientific Research
2. 50% exemption under section 80G

STAFF OF SCARF

At SCARF, we are privileged to have a dedicated and passionate team of mental health professionals who are integral to our daily operations. While we experience a small turnover each year, our team remains exceptionally spirited and unwavering in their commitment to our mission. The field of chronic mental illness rehabilitation presents unique challenges, often characterized by slow and incremental progress. Positions within our residential care facility are particularly demanding due to the multitude of administrative and clinical issues that frequently arise. Despite these challenges, our staff's remarkable dedication and enthusiasm drive them to consistently deliver the highest quality care to our patients. Their resilience and motivation are the cornerstone of the compassionate and effective support we provide to those seeking assistance at our center.

The present team is as follows:

CHAIR & MENTOR

Dr. R.Thara

DIRECTOR

Dr. R.Padmavati

JOINT DIRECTOR HR & RESEARCH

Mr. Sujit John

ASSISTANT DIRECTOR

Dr. R.Mangala (Awareness)

Dr. T.C.Ramesh Kumar (Education)

Ms. P. Karpagavalli (Clinical)

Mr. D.Kotteswara Rao (Community Mental Health)

Ms. M.Renuka (Finance)
Dr Sridhar Vaitheswaran (DEMCARES)

CONSULTANT PSYCHIATRISTS

Dr. Shantha Kamath
Dr. G.Aarthi
Dr. T.C.Ramesh Kumar
Dr. S. Shiva Prakash
Dr. R.Mangala
Dr. Lakshmi Venkataraman
Dr. D.Vijayaraghavan
Dr. M. Sindhu
Dr A. Pavitra

PROJECT COORDINATOR

Ms .M.Greeshma

CLINICAL PSYCHOLOGIST

Ms. G.Subhashini

CASE MANAGER

Ms. Sonia Sims
Ms. Hepsiba Omega Juliet
Ms. Rabiya Syed Ahamad
Mr. Immanuel Darshan

PSYCHOSOCIAL REHABILITATION CO-ORDINATOR

Ms. Jainey Joseph

STATISTICIAN

Mr. A.Albert Joseph

REHABILITATION / VTC

Ms. Sarah Sweety Daniel
Ma Aishwarya
Mr. A.H.Raji
Ms. T.Renuka

DEMENTIA CARE

Dr. R.Vaishnavi

Ms. Saraswathi
Ms. Nivedhitha
Ms. Gayathri Nagarajan
Ms Shreenila

COMMUNICATION EXECUTIVE

Mr Tamizhamudhan

RESEARCH PROJECTS

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Ms. Sangeetha
Mr. S.Karthick
Mr. A.Kulandesu
Mr. P. P. Syjo Davis
Ms. K. Krishna Priya
Mr. P. Manikandan
Ms Kasthuri Divya
Ms. U. Vijayalakshmi
Ms. B. Abirami
Ms. Jothilakshmi
Ms Anika Salomi
Ms V Kalaveena
Dr P R Karthikeyan
Mr Thariq Akthar
Mr Jagadeesan Seetu

CHIEF ADMINISTRATIVE OFFICER

Mr. R.Venkataraman

ASSISTANT ADMINISTRATIVE OFFICER

Ms. V.Subhashini

ADMINISTRATION

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Mr N. Mustafa

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Ms. R.Manju
Mr P. Bharathiraja
Mr Raja
Ms. G. Satyapriya
Ms. R. Sivagami
Ms. M. Samundeeswari

**RESIDENTIAL CENTRES
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THIRUVERKADU**

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Ms Janet Blessy
Ms. R.Vimala
Ms. C Chandira
Ms. Anushya
Ms. Priya
Ms. Prema
Ms. M.Vasanthi
Ms. Lakshmi
Mr. Mani
Mr Selvakumar

**B.M.M.S.S.K.,
MAMALLAPURAM**

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Mr. S.Senthil Kumar
Mr Nishant
Ms. S.Shanthi
Ms. S.Rani
Mr. Pachammal
Ms. Anjalai
Mr Murugesan

**DR.SARADA MENON
CENTRE, CHENNAI**

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Ms. Rathika
Ms. D.Kalpana
Ms. Anbukkarasi

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Ms. Kasthuri
Ms. Lalitha
Mr. Thirumal

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Ms V. Sathya
Ms Meena Murugan
Ms Malathi
Ms Vidhya
Ms Ambika
Mr P.Babu
Ms K. Yasin
Ms Yogamangalam

APF PROJECT

Dr Anusha
Dr Rohith Khanna
Ms Bushraa Taabeen
Mr Britto Raj
Mr Desuric Scwab

Ms S Kiruthika
Ms H Juvairiya Begum
Ms E Jeyasree
Ms M Kahini
Ms P Rajeswari
Ms S Nivedhitha
Mr Prabhu
Ms V Sreelakshmy
Mr Premkumar

TATA PROJECT:

Mr. D.Sekar
Ms. M.Ambika
Ms. M.Bhuvaneswari
Ms. R.Jothi
Ms. S.Kavitha
Ms. T.Latha
Ms P.Jayanthi

