



Schizophrenia Research
Foundation (India)

ANNUAL REPORT
2022 - 2023



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BRAND VALUES

The brand value of Schizophrenia Research Foundation (India) lies in its expertise, commitment to research, patient centric approach, collaborations and public awareness efforts. By actively working in the field, Schizophrenia Research Foundation (India) has established itself as a leading organization, driving positive change and offering hope to individuals and families affected with serious mental illness.

The Schizophrenia Research Foundation (SCARF) was founded in 1984 with the primary objective of providing quality care and rehabilitation to those suffering from severe mental disorders. Towards this, we have established an out-patient department, day care centre and residential care facilities at three centers, at Anna Nagar, Thiruverkadu and Mahabalipuram. We also run a number of community based treatment programmes in rural and urban areas. Research into several aspects of mental health is an important activity. SCARF is designated as the Collaborating Centre of the World Health Organization for Mental health research and training. Our biennial conference IConS draws response from distinguished researchers from all over the world. SCARF trains a number of students of psychology, social work, nursing and occupational therapy. Promoting mental health awareness and lobbying for the benefits for the mentally ill is another activity we have been pursuing. Apart from many educational materials we have produced, the film festival Frame of Mind is also designed to improve awareness and deal with stigma. We have initiated a media award for journalists writing on mental health.

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CHAIRMAN'S MESSAGE

India has one of the highest proportions of young people (below the age of 29) who constitute nearly half of our population, according to the latest census. We also know from mental health literature that nearly 50% of all mental health issues have their origin before the age of 15 and 75% by the age of 18. With such a huge youth population, investment in protecting and promoting their mental health and wellbeing is essential. India has no comprehensive Youth Mental Health policy for the huge population of more than 435 million children and adolescents. Less than 1% of the children and adolescents with MH issues receive treatment. Several critical disorders including learning, speech, visual, hearing, and personality disorders require multispecialty care that is not available and accessible even in urban areas. Special population such as orphans, street children, juvenile homes, rescue homes are at high risk to develop MH issues.

SCARF's programs and initiatives are set to fulfill the

motive of creating awareness and empowering theyouth and their caregivers to help with their mental health issues.

- Resource center for Youth Mental health Services (rYMs), is a safe space for youth and young adults to explore themselves and also be involved in fun activities. rYMs helps build awareness and acceptance of being able to express themselves and their feelings in a non-judgmental and secure space.

- Clinical Services focuses on improving the mental state of mind by providing comprehensive services such as psychological therapies with an evidence-based practice, peer mentoring, care coordination, medications or a combination of all approaches.

- Research- SCARF's YMH research is not restricted to just the clinical population but in schools, colleges villages, cities, and communities. The focus of research is on creating a youth friendly space in CCI, understanding mental health engagement in LMICs, mental health literacy and character strengths through art based deliveries, safe spaces, app based intervention for colleges, intergenerational conflict, suicidal ideation in youth and uptake of mental health services by youth.

Scaling up mental health services for the young population of the country becomes critical. Surveys by the Government of Tamil Nadu, have demonstrated that young people experience loneliness, anxiety, depression, bullying and abuse. The government has already introduced a scheme called the Rashtriya Bal Swasthya Karyakram (RBSK) which looks at the importance of physical health in schools, where teachers will screen them for physical ailments.

However, this scheme does not focus on mental health. As a pilot response to the growing need of the importance of mental health in schools, the Government of Tamil Nadu along with the Directorate

have proposed establishing active mental health support for the government school in Kodambakkam and Kundrathur, Chennai, with parents engaged as Para-Counsellors to provide support for the students after being trained in psychological first aid and mental health support. This proposal, if successful, will pave the way for nationwide scale up – and will add to mental health work forces needed to address the gap in mental health care for the youth in the country.

At the other end of the spectrum is the burgeoning population of the elderly in the country. The elderly are a valuable resource universally. Ageing is a natural phenomenon with its own set of opportunities and challenges. The world is ageing at a rapid rate - it is estimated that by 2030 there will be 34 nations with over 20% population above 65.years. India has 104 million older people (60+years), constituting 8.6% of total population, according to the 2011 census. An increase in longevity and decline of joint family and breakdown in social fabric pushes seniors into loneliness and neglect.

The Government of India's National Policy on Older Persons 1999, Maintenance and Welfare of Parents and Senior Citizens Act, 2007 and National Policy for Senior Citizens 2011, provide the legal framework for supporting the needs of seniors. The National Programme for Health Care of Elderly and Health and Wellness Centres under the Ayushman Bharat programme provide dedicated healthcare to elderly at primary health care settings.

While general health, family history, psychosocial aspects are critical variables, the need for improved and targeted integrated-care approaches that are community-based, designed around needs of older persons and with effective coordination and long-term care systems are important must-haves.

Given the potential increase of dementia cases in India from 5.3 million currently to more than 10 million in 2040, specialist programs for those diagnosed with Dementias needs to be in place.

SCARF's elder care program, DEMCARES, has strived to establish an evidence-based intervention for the elderly, ranging from healthy ageing to the care for the most severe dementias. Families are actively supported and equipped to manage the care process at the community level. This in turn reduces the need for institutionalized care. This care-giver support programs are a vital part of our services. The home based assessment program has been found to be very useful, especially for the very elderly who cannot be mobilised to the hospital. Capacity building for nurses, nursing assistants, psychologist, psychiatric social workers are a regular feature of DEMCARES

A healthy life, with physical activity, good diet, avoiding tobacco, alcohol and other habit-forming substances is recommended. Positive attitude and mental wellbeing promotes quality of life in advancing years. There is an urgent need to scale up measures for positive ageing as well as management of those diagnosed with cognitive impairment to enhance their quality of life.



Mr. R. Seshasayee
Chairman
Board of Management

REPORT FROM SECRETARY

I am pleased to submit the annual report for the financial year 2022-2023.

We have been very active in the period 2022 - 2023 in terms of treatment, rehabilitation, research, training and public awareness. SCARF seeks to promote the development of effective interventions and treatment strategies at an early stage, aiming to improve symptom management and overall quality of life. We are committed to provide support services not only for individuals affected by mental illness but to the families which include counselling, educational programs and through community outreach. During the reporting year, we conducted several awareness campaigns to reduce stigma associated with mental illness and increase understanding of the disorder. SCARF's commitment to mental health and illness continues to make a positive impact on the lives of those living with mental illness and their families.

CLINICAL SERVICES

1. Clinical services at the general OPD, special clinics, inpatient care and pharmacy have gradually increased and have been restored to pre-pandemic status
2. We continue to deliver clinical consultations through phone, video-conferencing or email .contact. Many families are utilising this service as the demand is rising.

OUT PATIENT DEPARTMENT

S.No	Data	(April 2022- Mar. 2023)
1	Total Number of Patients seen in OPD	8474
2	Number of registrations	2709
3	Number of review patients	5765
4	Total number of consultations provided	25365
5	Average no. of consults per day	106

IN-PATIENT DEPARTMENT – ALL 3 CENTERS

S.No	Details	BB	BMMSSK	SMC	Total
1	Sanctioned bed strength	70	40	39	149
2	No. of beds in actual use	58	35	35	128
3	No. of patients who have utilized service	143	139	141	423
4	No. of Life Time patients	6	9	2	17
5	No. of Long stay patients (more than 6 months)	112	97	72	281
6	Percentage of beds occupied by Life Time patients	4.2	6.5	1.4	4.0
7	Percentage of beds occupied by Long Stay patients	78	70	51	66
8	No. of new admissions	93	46	152	291
9	Average usage of bed per quarter	2.0	3.5	3.6	2.8

PHARMACY:

	April 2022– March 2023
Three-month average – prescription refills	4152
Number of free drug cards	300
Percentage of patients buying medicines in the pharmacy amongst those who consulted at SCARF	49%

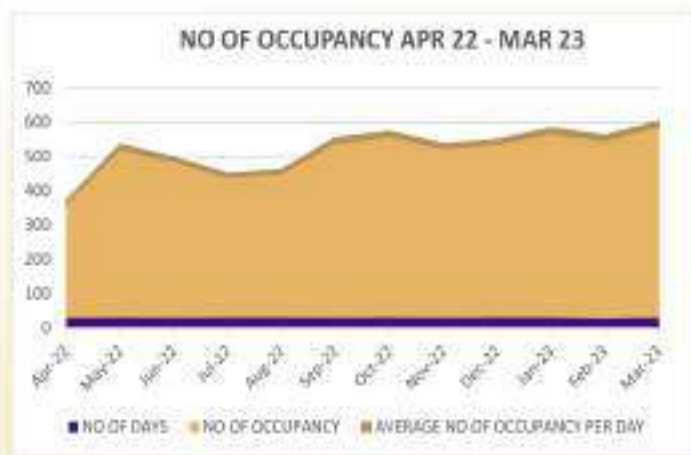
PSYCHOSOCIAL REHABILITATION:

Department of Psychosocial Rehabilitation April 2022 to March 2023	
Number of new clients :	117
Carry forward clients from 2021	62
Areas of intervention	
Activities of daily living (Basic and Instrumental)	79
Social Skills	35
Treatment adherence	63
Family Intervention	57
Welfare benefits	14
Physical health and diet	24
Home Intervention	7
deaddiction counseling	1
Vocational Rehabilitation	52
Number of persons placed in a job	10
Number of employers contacted	6
Number of persons who attended the caregiver education program	27
Number of service users employed in the OPD	6
Number of clients for whom Telephone / online interventions are provided	136
Number of discharges :	17
Goals achieved: Medication adherence, Job received, maintained and sustained, Routine development, and role functioning	
Number of Dropouts:	18
Reasons for dropout: Poor family involvement after several follow-ups and taking treatment elsewhere.	
Number of did not engage	1
Trainings and programs	2 courses
Certificate course on Psychosocial rehabilitation – Women's Christian college	

DEMCARES:



The first year anniversary of the TSS centre along with Alzheimer's month was celebrated with Mrs. Suhasini Maniratnam gracing the event



S.NO	Number of patients	APR 2022 - MAR23
1	New patients through teleconsultation	58
2	Review through teleconsultation	811
3	New' patients in person	331
4	Review patients in person	852
5	Average no of Consultations per day (Consultants)	26.5
6	Number of patients seen by Case Managers for Interventions through Teleconsultation (BPSD management/ therapy/ brief calls)	258(129M&129F)
7	Number of patients seen by Case Managers for interventions in person (BPSD management/ therapy/ brief calls)	299(163M & 136F)
8	Average No. of reviews per day - Case Managers	6

YOUTH MENTAL HEALTH

Clinical services	
YMH OPD (12-25 year old individuals)	New: 153 Follow up: 521
Interventions provided	Psychiatric consultations, counselling and psychotherapy, CBT, Behaviour therapy. Teleconsultations are also undertaken. Clinical services of YMH are being delivered by the research assistants in the YMH program based on a roster.
Research Activities	
INTEGRITY project	<ul style="list-style-type: none"> - Data collection - 426 samples collected - Indepth interviews - 6 completed - Two scoping reviews are under review
JAMS Project	<ul style="list-style-type: none"> - Approved NCE till September 23 - 1 validation of scale Ms accepted for publication - 3 Ms. Submitted for publication.
RIST Project	<ul style="list-style-type: none"> - Completion of feasibility phase - Start of scale-up phase
Templeton project	<ul style="list-style-type: none"> - Completion of pilot phase of active and control intervention - Engagement of GCC in the project
YES Project (Indira Foundation)	<ul style="list-style-type: none"> - Incorporated the feedbacks regarding the App structure, color and content - Completed the videos under the domains of self help intervention, mental health literacy and peer support volunteer which are incorporated in the YES app. - Completed the peer support volunteer program SOP. - Completed the peer support training program for 90 students in all 3 colleges. - Recruited 30 peer support volunteers from the trained students.0
Educational activities for staff	
Workshop on understanding domestic violence	<ul style="list-style-type: none"> - By PCVC - For all the staff of SCARF organized by the YMH - Researchers from the various projects have undergone training in arts-based facilitation and have conducted mental wellness programs focusing on emotional regulation, social connectedness and character strengths

	targeting resilience and mental well-being in different schools, colleges and urban and rural community settlements in Chennai.
Trauma informed psychological intervention and core training in emotion focused therapy	- For all the staff of YMH to help address the various traumatic experiences that youth face
Outreach/ Dissemination activities	
YMH on World Mental Health	- We have actively conducted awareness campaigns in different academic institutions during world mental health week.
Youth and mental health (20 th of January 23) in Chennai	- 4 panel discussions and a book release (of the JAMS project) - Active participation of the youth in discussions.
Dissemination event on the 16 th of February at Brahmapur	- For the activities that were conducted as a part of the JAMS project - To engage with the stakeholders in the CCIs there to help sustain the program - See attached report
Stall in IIT-Madras – Saarang	- A stall was kept for 4 days in the annual IIT-M event Saarang. - The youth were engaged in activities and educated about mental health.
Stall at DG Vaishnav College	- A stall for educating and engaging youth was organized for 2 days at DG Vaishnav College.



World mental health day campaign



School and college facilitation programs



Arts-based training and facilitation

COMMUNITY OUTREACH :

The Department of Community Mental Health conducted 43 awareness programs in rural and urban settings with about 3860 individuals participating in these programs. 28 of the programs was conducted in Pudukottai as part of the ongoing STEP program while the remaining 15 were delivered with the assistance of students interning at SCARF.

Community Mental Health Clinics of SCARF

All SCARFs Urban community clinics have been integrated with the public health system, and as such SCARF is currently operating an outreach clinic only at Chetpet where about 15 persons with mental disorders are receiving treatment.

Training the Women Self Help Group Leaders on Mental Health in Tamilnadu

SCARF has signed a Tripartite MOU on 3rd April 2019 with Women development Corporation of Tamil nadu (WDC). In the agreement Tamilnadu WDC asked SCARF to develop the manual and materials to train the Self help Group Leaders and members of Tamilnadu. It is very first of its kind in tamilnadu and India too. Completed the Training and Retraining programmes in all 7 Pilot Districts in Tamilnadu.

Due to Covid the program was on hold for around 2 years. Now the Government asked SCARF to train the all the key staff in all Districts and also all blocks. SCARF is preparing the IEC materials for the same and we will be shortly signing in the MOU with the government before starting the training program.

RESEARCH:

April 2022- March 2023	
FUNDED RESEARCH PROJECTS	
No. Ongoing	16 - These include international collaborative studies, ICMR and DST funded projects.
No. Completed	4
INTRAMURAL RESEARCH PROJECTS	
No. Ongoing	7
No. Completed	4
STUDENT – (PHD RESEARCH)	
No. Ongoing	2 – both are full time SCARF employees.
No. Completed	1 – SCARF staff

INTREPID III project

- SCARF has received funding for phase 3 of the five year International Research Programme on Psychoses in Diverse Settings (INTREPID III): Deepening and Broadening Knowledge of Psychoses Globally project which will commence in July/Aug 2023.
- The is an ambitious multi country multi-site study involving partners from Kings College UK, University of Ibadan, Nigeria and University of West Indies, Trinidad & Tobago.
- The first two phases were funded by the Wellcome Trust and the MRC, UK and the the third phase of the study is funded by Medical Research Council, UK
- The programme will
 - o Improve our knowledge of variations in outcomes, homeless populations, and mechanisms in psychotic disorders.
 - o Impact global research by providing a unique platform to facilitate collaboration and data sharing.
 - o Support provision of services and interventions in the Global South.

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32. Gopal S, Durairaj J, **Padmavati R**. Validation of Subjective Scale to Investigate Cognition in Schizophrenia (SSTICS) in Tamil and its Relationship with Objective Cognition and Psychopathology. *Journal of Psychosocial Rehabilitation and Mental Health*. Published online January 13, 2023. doi:10.1007/s40737-023-00329-4

33. Lemonde, A. C., Iyer, S. N., Malla, A., **Rangaswamy, T., Padmavati, R., Mohan, G.**, Taksal, A., Gariepy, G., Joober, R., Boksa, P., & Shah, J. L. (2023). Differential Trajectories of Delusional Content and Severity Over 2 Years of Early Intervention for Psychosis: Comparison Between Chennai, India, and Montréal, Canada. *Schizophrenia bulletin*, sbad007. Advance online publication. <https://doi.org/10.1093/schbul/sbad007>

TRAINING

- Diploma in National Board – Currently, we have one student
- Diploma in Mental Health care and counselling – One year program. Current batch has 13 students (July 2022 to June 2023). Three of the 4 modules has been completed in March 2023
- Essence Media Course – For journalists running successfully for the past 2 years. Current batch 25 students have enrolled
- Training Placement for students of Social work, Psychology has gradually increased
- **Students Training and Internship at SCARF**
Around 460 students came for the orientation visit to SCARF. 78 students of Social Work, 38 of Psychology and 18 students of Occupational Therapy did their student internship and training at SCARF. Students from 5 colleges undertook research activities at SCARF. Apart from these 38 volunteers were placed within various programmes in SCARF.

MEDIA & AWARENESS

Our commitment to public awareness through the year has been on going at a consistent pace. The calendar of events has ensured our untiring efforts. Following TV shows and radio programs constantly happen

- Dr R Mangala was interviewed in several talk shows and live interactive sessions on mental health in Pudhiya Thalamurai and other local channels over the year
- Dr. R Thara appeared in Makkal Medai in DD Podhigai
- Dr. R Thara appeared in “Kaalai Malar” the breakfast show of Jaya TV and spoke about mental health
- Radio Program in AIR By Dr Mangala
- Dr Sridhar did a program on Alzheimer’s day in Big FM
- Dr Mangala was interviewed for a live show in Doordarshan on the topic Mental Health & Physical Health <https://youtu.be/W3D3Qj8MsTQ>

WORLD SCHIZOPHRENIA DAY



- To observe World Schizophrenia Day (May 24), SCARF India with Keal theatre organized a street theatre performance on Schizophrenia directed by Jayachandran at Pondybazaar , T.Nagar, today, May 22, 2022

- Dr. M. Sarada Menon award for mental health service users and Maitrai awards was held at SCARF on May 24. Awards were presented to service users

and caregivers for coping with their challenges and moving forward in life.

- PIECEs Team: Paul Heritage, Mariana Steffen and Renata Pepl Inaugurated Chennai’s first hangout space for mental health service users ‘Namma Area’ on May 24, World Schizophrenia Day in SCARF
- SCARF and EVAM presented a very lively and interactive panel discussion on ART IMPACTS - building resilience, resistance and recovery through art, at the British High Commission, Chennai

ART EXHIBITION

- Mental health Art Exhibition was held from 18 July, 2022 to 21 July 2022 at Amethyst.
- We sold 50 paintings and the engagement and support towards the artist were astounding.



INTERNATIONAL CONFERENCE ON SCHIZOPHRENIA

The Tenth edition of ICONS was held at Hotel Hyatt Regency between August 25- August 27, 2022. It was inaugurated by Dr Sudha Seshayyan, Vice Chancellor, Dr MGR Medical University.

The theme of this year's conference was "Exploring links between research and interventions in Psychoses". The conference comprised of two pre conference workshops, 10 plenary sessions, 10 Symposia, poster presentation and young researcher award session where original research work of young researchers was presented. The conference was held both virtual and physical.

All sessions were well attended. The international and national faculty presented their latest research. Around 250 delegates attended the conference. Around 39 posters were presented at the conference. Mr Thrinath Mullapudi (NIMHANS), Mr Shresth Shekhar (NIMHANS), Mr S Karthick (SCARF) were adjudged as First, second and third prizes respectively.



FRAME OF MIND

10TH Edition - Edition of Frame of Mind happened on 27th January 2023 .A great evening of panel discussion on the series paper rocket - great insights and interactions where shared by eminent people from the film industry and psychiatry. Cheif Guest Kiruthiga Udhayanidhi, awarded the winners of the short film contest

Winner's list

1st Prize – Te Recuerdo (I remember you) – Jeronimo Calero Gonzalez – Spain
 2nd Place – Phone call – Direk Bee – Cebu, Philippines
 3rd Place – Smile – Abhi Krishna – Trivandrum, Kerala
 3rd Place – Laura – Paulina Torres- Argentina
 Special Mention
 Asimetrica- Javi Sánchez-Blanco – Spain
 Transition – Serge Barbagallo – France



MEDIA FOR MENTAL HEALTH AWARDS

10th Edition of Media For Mental Health Award happened on March 4th and was held virtually

Dr Jaya Shreedar and Mr Venkatesh R (Chairpersons of Media Awards) chose the winning articles and Mr Sanjay Pinto announced the prize winners

Winner's list

ENGLISH

First Place - Amit Kamath & Meha Bhardwaj Alter - News 9 live

Second Place - Rohitha Naraharisetty - The Swaddle

Third Place - Devrupa Rakshit- The Swaddle

REGIONAL

Santhosh Sisupal - Manaorama Arogyam Magazine

SPECIAL CATEGORY

Anna Maria Joseph - The Swaddle



ADMINISTRATION

Regular Repairs and Maintenance had been carried in all the centres. The routine audits by the staff members at the residential centres are done. The internal audit committee have been auditing each centres.

LICENCES:

All licences are renewed as and when is due and it is monitored by compliance officer

REPORT ON SAFETY:

The reports of the safety inspections are reviewed.

Fire protection equipment:

All the fire safety measures (Alarms/Extinguishers) in place and monitored

Electrical/Power Safety/Plumbing

Electrical safety is under compliance. Electrician and plumber are available on call.

APPOINTMENTS & RESIGNATIONS:

Few Research Assistants have been appointed in different projects. Few staff have resigned.

Dr. R. Padmavati
Secretary & Director

INDEPENDENT AUDITORS' REPORT

The Members of Schizophrenia Research Foundation (India) Chennai

Opinion

We have audited the financial statements of Schizophrenia Research Foundation (India), which comprise the Balance Sheet as at 31st March 2023, the Statement of Income and Expenditure for the year ended 31st March 2023, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements of the entity are prepared in all material respects, in accordance with the accounting principles generally accepted in India and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Society as at 31st March, 2023, and its Excess of income over Expenditure for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditors' Responsibilities for the audit of financial statements section of our report. We are independent of the entity in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India and we have fulfilled our ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence that we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Management and those charged with Governance for the financial statements

Management is responsible for the preparation of the financial statements in accordance with the applicable laws and other applicable accounting standards and policies generally accepted in India and for internal controls as Management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Management is responsible for assessing the entity's ability to continue as a going concern, considering as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditors' responsibility for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain and audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships that bear on our independence, and where applicable, related safeguards.

Report on Other Legal and Regulatory Requirements

1. We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
2. In our opinion, proper books of account as required by law have been kept by the Society so far as it appears from our examination of those books;
3. The Balance Sheet, the Statement of Income and Expenditure dealt with by this Report are in agreement with the books of account.

ICAI UDIN NO: 23020899BGUHQ5524

Place: Chennai

Date : 10th June 2023

BALANCE SHEET

LIABILITIES

PARTICULARS	SCHEDULE	31.03.2023 Rs	31.03.2022 Rs
Corpus Fund	1	5,86,19,010	5,57,19,010
Building Fund	2	3,48,86,357	3,63,85,165
General Fund	3	10,16,20,332	9,45,99,863
Refundable Deposit		21,69,000	22,88,000
Advance & Deposits from clients		30,00,000	30,00,000
Sundry Creditors	4	11,75,046	5,97,796
Funded Projects	5	2,03,20,519	84,55,280
TOTAL LIABILITIES		22,17,90,264	20,10,45,114

Place: Chennai
Dated :10th June 2023

for S.N.S.ASSOCIATES
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

for SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

Dr. R. PADMAVATI
Director

Mr. R. SESHASAYEE
President

AS AT 31st MARCH 2023

ASSETS

PARTICULARS	SCHEDULE	31.03.2023	31.03.2022
		Rs	Rs
Fixed Assets	6	5,41,69,992	5,60,89,818
Investments	7	10,47,00,000	9,93,00,000
Short Term Deposit	7	2,00,00,000	-
TDS on Income		5,83,767	2,82,349
Receivables	8	27,71,005	31,13,560
Interest Receivable		1,89,401	-
Prepaid Expenses		5,63,121	2,36,067
Advances and Deposits	9	18,82,748	11,79,299
Inventories		33,70,446	32,20,355
Cash at Bank	10	3,35,59,784	3,76,23,666
TOTAL ASSETS		22,17,90,264	20,10,45,114

Schedules 1 to 10 form part of this Balance Sheet

Vide our report of even date attached

Place: Chennai

Dated: 10th June 2023

for S.N.S.ASSOCIATES
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

for SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

Dr. R. PADMAVATI
Director

Mr. R. SESHASAYEE
President

INCOME AND EXPENDITURE ACCOUNT

INCOME

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
GENERAL INCOME		
By Donation U/s. 80G	2,10,000	49,96,613
" Donation in kind	36	6
" Interest from Fixed deposits and SB	49,94,707	54,47,085
" Administrative cost from Research Projects	-	2,35,739
" Profit on Sale of old Xerox Machine	-	88,980
" Sundry Receipts	13,212	59,375
	52,17,955	1,08,27,798
CLINICAL SERVICES		
" E.C.T. - Fee From Patients	5,29,500	3,79,500
" E.C.G. - Fee from Patients	6,550	16,400
" Donation 80G CSR - C.M.H.P.Pudhukottai	17,32,000	-
" Donation 80G	34,96,565	-
" Contribution for Medicine for Poor Patients	1,950	10,000

FOR THE YEAR ENDED 31st MARCH 2023

EXPENDITURE

PARTICULARS		31.03.2023	31.03.2022
		Rs	Rs
ADMINISTRATION			
To Salary and Allowances	43,74,320		
" Less: Salary related to projects	<u>22,83,873</u>	20,90,447	31,54,698
" Contribution to E.P.F.		1,65,600	1,51,200
" Contribution to E.S.I.		6,136	6,912 t
" E.P.F. Admin/D.L.I/R.I.F		13,763	12,598
" Gratuity		99,789	85,249
" Leave Encashment Admin		46,013	-
" Staff Mediclaim Insurance		68,308	57,068
" Consultant Fees		3,87,900	-
" Group Gratuity - Risk Premium		47,902	43,413
" Audit Fees			
" For Statutory		1,77,000	1,77,000
" For Local Fund		26,742	23,668
" For Other Service		23,600	38,940
For Internal Audit		59,000	59,000
For GST - Return Filing Fee		-	59,000
" Bank Charges		68,956	59,695
" Conveyance		1,590	-
" Sundry Expenses		13,511	2,94,830
" Scarf Book - A Journey of 35 Years		1,88,800	-
" Merchant ID Charges		-	35,961
" Website Upgradation Charges		40,000	-
" KDK Software renewal Fee		6,372	6,372
		<u>35,31,429</u>	<u>42,65,604</u>
CLINICALSERVICES			
To Salary and Allowances	62,27,537		
" Less: Salary related to projects	<u>19,20,000</u>	43,07,537	13,39,068
" Contribution to E.P.F.		2,36,862	86,400
" Contribution to E.S.I.		3,744	7,545
" Gratuity		1,41,390	31,299
" Drug License Fee		-	4,000
" E.P.F. Admin/D.L.I/R.I.F		19,692	7,200
" Insurance - STEP Vehicle		5,037	4,438
" Clinical Equipment - AMC		5,008	26,904
" Cleaning and Safety Expenditure		1,30,134	-
" Covid relief for M.H.Patients		-	3,30,427
" Community Mental Health Camp - Medicine		-	15,778
" Electricity & Water Charges		4,42,503	2,74,507
" Electro Convulsive Therapy		2,73,206	1,80,230
" Free Medicine - O.P.D.		17,53,349	20,15,344

INCOME AND EXPENDITURE ACCOUNT

INCOME

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
" Grant From Tamil Nadu Government	15,00,000	15,00,000
" Maintenance Cost From Research Project - PIECEs	79,247	-
" Registration Fee From Patients	27,89,900	22,76,700
" Teleconsultation / Therapy Fee	1,68,026	-
" Pharmacy - Income [Net]	33,51,038	32,48,397
	1,36,54,776	74,30,997

RESEARCH

" Donations for Research U/S - 35(i)(ii)	86,71,999	43,66,000
" Donation - FCRA	-	28,19,671
" ICONS	51,79,553	20,68,555
" Ethics Review Fee	-	4,000
" QIMR Berghofer Medical Research Institute	-	10,800
" U.O.Queensland - Use of Music Support Dementia	-	40,718

FOR THE YEAR ENDED 31st MARCH 2023

EXPENDITURE

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
" Inpatient Acute Care Treatment	1,96,900	2,14,000
" Printing and Stationery	1,10,762	26,944
" Property Tax - Clinical Wing	98,246	-
" Staff Mediclaim Insurance	93,294	29,393
" STEP - Program Field office rent at Pudukottai	48,000	48,000
" STEP Staff Cost - Pudhukottai	11,23,399	10,27,372
" Telecommunication	2,52,097	2,43,996
" Trainee Stipend / Volunteer	2,02,500	1,50,000
	94,43,660	60,62,845

RESEARCH

To Salary and Allowances	1,61,60,733		
" Less: Salary related to projects	<u>1,14,31,533</u>	47,29,200	82,78,805
Leave Encashment		-	1,77,040
" Contribution to E.P.F.		3,06,000	3,18,600
" Contribution to E.S.I.		-	7,944
" Research Mentor - Dr.R.Thara		15,10,000	13,80,000
" E.P.F. Admin/D.L.I/R.I.F		25,892	33,119
" Gratuity		2,87,000	3,37,325
" Staff Mediclaim Insurance		1,41,724	2,16,712
" Communication & Correspondence		2,29,136	1,90,671
" Consultant fee		-	11,800
" Electricity and Water Charges		3,78,842	1,23,500
" FCRA - Registration Renewal Fee - Nov.2021		-	5,060
" Insurance		98,621	20,820
" I.E.C. Meeting		24,315	43,000
" Lab- Waste Management Charges		45,949	26,000
" Lab - Investigation		32,659	-
" ICONS 2022 - Expenses		62,63,565	1,42,114
" Conveyance		1,02,448	63,591
" Printing and Stationery		77,463	89,893
" Purchase of Psychological Tools		-	2,03,276
" Property Tax - Research Wing		98,246	-
" Professional Tax - Organisation		2,617	2,500
" Research Project - Maintenance Expenditure		-	12,44,194
" Research Meeting / Conference	<u>3,73,580</u>		
" Less: Conference income	<u>3,27,435</u>	46,145	-
" Repairs and Maintenance		10,32,421	5,13,954
" T.N.P.C.B.Licence Fee		17,900	17,900

INCOME AND EXPENDITURE ACCOUNT

INCOME

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
" Research Grant - Newyork University MCCB Study	17,86,491	-
" Research Grant - WHO CMHS Study	3,26,440	-
" Research Grant - President Fellows of Harvard	12,72,408	-
" Overhead Cost from Research Projects	2,18,400	31,09,229
	<hr/>	<hr/>
	1,74,55,291	1,24,18,973
	<hr/>	<hr/>

PSYCHOSOCIAL REHABILITATION SERVICES

" Grant From Tamil Nadu Government	5,00,000	5,00,000
" Contributions for PSR Program	17,913	-
" Donation 80G - CSR	3,50,000	-
" Donation 80G	1,33,466	-
" PSR - Works Unit	2,77,234	64,167
" Increase or Decrease in Stock - Works Unit	(10,343)	1,560
	<hr/>	<hr/>
	12,68,270	5,65,727
	<hr/>	<hr/>

FOR THE YEAR ENDED 31st MARCH 2023

EXPENDITURE

PARTICULARS

31.03.2023 31.03.2022

	Rs	Rs
" Dr. Frances Dark, Australia		
For Compensatory Cognitive Training	-	5,000
" Fortigate FG 90D Firewall Renewal	-	41,595
" CRDF - Study	2,000	8,000
" Grant - Newyork University MCCB Study	4,63,567	-
" Grant - President Fellows of Harvard [J Pal]	92,167	-
" Grant - WHO CMHS	97,800	-
	1,61,05,677	1,35,02,413

PSYCHOSOCIAL REHABILITATION / DAY CARE - V.T.C.

To Salary and Allowances	24,50,598		
" Less: Salary related to projects	<u>8,68,000</u>	15,82,598	15,63,997
" Contribution to E.P.F.		1,29,195	1,02,600
" Contribution to E.S.I.		7,020	6,720
" E.P.F. Admin/D.L.I./R.I.F		10,737	8,550
" Gratuity		54,159	57,416
" Staff Mediclaim Insurance		67,611	62,642
" Local Conveyance-PSR		2,201	15,979
" Printing & Stationery		7,084	4,530
" Free Transport - Bus TN - 02 AB 1404			
" Fuel charges		82,591	49,956
" Insurance		44,301	44,761
" Tax- Vehicle		47,472	47,987
" Repair & Maintenance-Vehicle [Bus TN-02-AB-1404		67,373	44,210
" Recreational Expenses- Clients		1,08,451	36,532
" Works Unit			
" Incentive to Clients		37,300	1,07,900
" Purchase Materials		3,16,406	1,96,666
		25,64,499	23,50,446

EDUCATION & TRAINING

DIP NB(Psychiatry) Course

To DNB - Formative Assessment fee	-	6,000
" NBE - Annual Review Fee	-	2,39,150
" Diploma Course on Mental Health	2,80,090	2,60,280
" Training Program Conducted Expenditure	66,400	1,33,586
	3,46,490	6,39,016

AWARENESS PROGRAM

To Salary and Allowances	16,82,928		
" Less: Salary related to projects	<u>11,88,000</u>	4,94,928	6,10,546
" Contribution to E.P.F.		64,800	43,200
" E.P.F. Admin/D.L.I./R.I.F		5,388	3,600
" Gratuity		12,466	10,524

INCOME AND EXPENDITURE ACCOUNT

INCOME

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
EDUCATION & TRAINING		
" DIP NB (Psychiatry) Course Fees	1,25,000	3,75,000
" Receipt from NBE for Tehnical support of DNB Course Exam	1,800	40,200
" Diploma course - Mental Health and Counselling	5,95,000	5,55,000
" Donation 80G - CSR	4,00,000	-
" Training fee from students	9,28,450	1,69,500
" Training Program Conducted Colleges / Companies	2,69,750	3,69,739
	23,20,000	15,09,439
AWARENESS PROGRAM		
" Contribution for Awareness Program	3,72,036	3,06,405
	3,72,036	3,06,405

FOR THE YEAR ENDED 31st MARCH 2023

EXPENDITURE

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
" Staff Medclaim Insurance	18,899	18,899
" Awards	-	66,000
" Awareness Program	3,12,250	316
" Frame of Mind	1,55,205	-
" Youth Mental Health Program	4,58,571	4,36,385
	15,22,507	11,89,470
RESIDENTIAL CENTRE		
To Salary and Allowances	1,09,05,534	90,59,344
" Leave Encashment	72,548	40,600
" Contribution to E.P.F.	5,96,705	5,72,550
" Contribution to E.S.I.	60,356	70,222
" E.P.F. Admin/D.L.I/R.I.F	49,594	47,757
" Bank Charges / D.D.Chages	89,584	35,529
" Consultant Fee	12,52,000	11,16,500
" DNB - Candidate Stipend (See Note no.6)	9,74,451	20,30,833
" Electro Convulsive Therapy	3,56,000	3,42,500
" Food Expenditure	52,70,961	49,85,679
" Gratuity	1,58,728	1,48,312
" Incentive to Clients	21,755	7,125
" Lease Rent	25,400	25,400
" Laboratory Cost	4,20,882	4,26,661
" Medclaim Insurance	1,85,737	2,11,503
" Maintenance Cost	16,15,479	12,62,339
" Non Treatment Cost [Personal Items]	12,84,092	9,96,348
" Pharmacy Bills	35,83,709	32,99,531
" Workshop - Purchases	49,144	54,467
" Repair & Maintenance Cost	12,17,693	11,18,562
" Security Charges	3,41,902	3,42,837
" Irrecoverable receivables - Written off		49,510
	2,85,32,254	2,62,44,109
" DEMENTIA DAY CARE		
" Staff salary & Allowances	19,51,384	
" Less: Salary related to projects	<u>3,06,000</u>	
" Leave Encashment	17,380	-
" EPF Contribution	81,000	84,384
" ESI Contribution	-	8,509
" EPF Admin/ DLI / RIF	6,738	7,179
" Gratuity	35,202	44,513
" Local Conveyance	4,104	-

INCOME AND EXPENDITURE ACCOUNT

INCOME

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
RESIDENTIAL CENTRE		
" Admission Fee	4,84,000	2,96,000
" Inpatient - Bills	2,55,17,673	2,39,64,782
" Contribution for Lunch	1,27,301	3,76,989
" Donation	2,26,421	1,80,000
" Donation 80G	45,000	1,90,984
" E.C.G. - Fee from Patients	3,500	4,000
" Interest	19,62,429	19,52,637
" Sundry Receipt	27,548	6,500
" Training center - Work Unit	78,920	60,103
" Increase or (Decrease) in Stock	(3,416)	(25,776)
	2,84,69,376	2,70,06,219
DEMENTIA CARE		
" Dementia Registration Fee	1,93,400	1,27,100
" Donation 80G	9,42,001	3,15,109
" Donation - FCRA	14,12,400	-
" Sundry Receipt	1,000	-
	25,48,801	4,42,209

FOR THE YEAR ENDED 31st MARCH 2023

EXPENDITURE

PARTICULARS	31.03.2023 31.03.2022	
	Rs	Rs
" Mediclaim Policy - Dementia Care	17,042	59,157
" Transcription Charges	26,350	-
	18,33,200	11,15,249
TSS Centre - Tambaram		
" Staff salary & Allowances	76,42,922	
" Less: Salary related to projects -APF	<u>48,000</u>	75,94,922
" EPF Contribution	6,24,309	2,02,582
" ESI Contribution	1,14,826	31,455
" EPF Admin/ DLI / RIF	50,680	16,880
" Admin Expenditure - TSS Centre	-	27,508
" Inpatient at free of cost	3,00,000	-
" Staff Mediclaim Insurance	57,317	-
" Consultant Fee	4,76,825	19,824
" Boarding Expenses	7,57,695	2,33,751
" Bio Medical wastage removal charges	64,092	-
" BLS Training Fee	10,050	-
" Clinical Materials	11,015	90,161
" Electronic Consumables - Mobile Phone	1,450	-
" Lab	4,59,353	-
" Maintenance	9,87,688	6,88,432
" Office maintenance - (Sign board)	-	1,14,283
" Pharmacy	3,00,332	43,176
" Repairs & Maintenance	3,52,617	9,975
" Rates & Taxes		
" Property Tax	2,55,388	1,30,094
" Water Tax	62,500	-
" Lift License Fee	-	21,240
" TNPCB - Charges	17,900	53,700
" Zoom Subscription Renewal	7,809	-
" Telecommunication Charges	-	53,100
" Gps Tracker Discarded	14,000	-
" Security Charges	-	29,006
	1,25,20,768	45,37,750

INCOME AND EXPENDITURE ACCOUNT

INCOME

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
TSS CENTRE, TAMBARAM		
" Admission Fee	2,66,000	96,000
" Inpatient - Bills	1,13,85,286	29,78,869
" Donation 80G - CSR	30,00,000	4,35,000
" Donation	3,40,000	11,001
" Interest on FD A/C	3,07,500	1,03,343
" Interest on SB A/C	45,198	12,045
" Profit on Fixed Asset Sales - Grinder	3,993	-
" Registration	3,07,050	40,250
" Sundry Income	1,146	-
	<hr/>	<hr/>
	1,56,56,173	36,76,508
	<hr/>	<hr/>
TOTAL INCOME	<hr/> 8,69,62,678 <hr/>	<hr/> 6,41,84,275 <hr/>

Place: Chennai

Dated: 10th June 2023

for S.N.S.ASSOCIATES
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

for SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

Dr. R. PADMAVATI
Director

Mr. R. SESHASAYEE
President

FOR THE YEAR ENDED 31st MARCH 2023

EXPENDITURE

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
DEPRECIATION		
Depreciation	50,40,528	48,28,021
Less: Depreciation on assets of funded by Dementia building (see note no 2.C)	14,98,808	15,68,886
	<hr/> 35,41,720	<hr/> 32,59,135

Total Expenditure	<hr/> 7,99,42,204	<hr/> 6,31,66,037
Excess of Income over Expenditure	<hr/> 70,20,474	<hr/> 10,18,238

Vide our report of even date attached

Place: Chennai

Dated: 10th June 2023

for S.N.S.ASSOCIATES
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

for SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

Dr. R. PADMAVATI
Director

Mr. R. SESHASAYEE
President

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2023

PARTICULARS	31.03.2023	31.03.2022
	Rs	Rs
SCHEDULE 1 - Corpus fund		
Corpus Fund Opening	5,57,19,010	5,17,19,010
Add : Corpus Donation	29,00,000	40,00,000
	5,86,19,010	5,57,19,010
SCHEDULE 2 - BUILDING FUND		
RESIDENTIAL CENTRE		
Opening Balance - Residential centre	54,04,050	54,04,050
Opening Balance - TSS Centre	3,09,81,115	3,20,50,000
Add: During the Year Receipt	-	5,00,000
	3,63,85,165	3,79,54,050
Less: Depreciation on Dementia building	14,98,808	15,68,885
	3,48,86,357	3,63,85,165
SCHEDULE 3- General fund		
Opening Balance	9,45,99,858	9,35,81,625
Add: Excess of Income over expenditure	70,20,474	10,18,238
	10,16,20,332	9,45,99,863
SCHEDULE 4- SUNDRY CREDITORS		
Audit Fees Payable - S N S Associates	1,62,000	1,62,000
Internal Audit Fee - M/s. Kumar & Rai	1,13,000	54,000
Provision for GST Filing Fee & Courier	17,912	13,500
Payable to CMWSSB	8,09,973	-
Provision for March Payments [Metro Water, EB, Courier etc]	49,661	-
Provision for Compliance Officer Fee	22,500	-
Provision for TSS Centre	-	51,440
Retention [5% From Subha Developer]	-	3,16,856
	11,75,046	5,97,796
SCHEDULE 5 -FUNDED PROJECTS		
Foreign Currency		
Grant - Kings College, London	1,34,577	8,33,485
Grant From University of Florida	1,18,131	2,47,987
Grant From University of Florida	1,59,546	1,09,149
Grant -Dept. of Global Health[ESSENCE]	-	10,69,031
Grant - GDI Washington	(1,57,580)	(42,12,584)
Grant - QMUL, London[PIECEs - Study]	-	37,892
Grant - University of Manchester	(4,90,081)	46,45,261
Grant - CitiesRise Templeton	2,19,583	5,83,059
Grant - Cities Rise, Channels and Actors Model Project	(17,383)	13,60,446
Grant - Grand Challenges Canada	-	7,82,500

PARTICULARS

	31.03.2023	31.03.2022
	Rs	Rs
Grant - Indira Foundation, U.S.A.	5,79,006	-
Grant - CitiesRise RIST	8,76,651	-
Grant - University of Queensland [Clinical Trial]	16,86,280	-
TOTAL (A)	31,08,730	54,56,226
Indian Currency		
Grant - ICMR[CST For Dementia]	3,79,220	10,140
Grant - ICMR[DR.R.PADMAVATI]	7,85,864	15,466
Grant - Science & Tech Dept , GOI (Satyam Project)	2,18,029	3,94,109
Grant- Azim Premji Philanthropic Initiatives Private Limited	1,56,66,878	-
Grant -Chennai Psychiatry Socieity	4,84,000	-
Grant - Sneha Foundation Trust	(48,908)	-
Grant - Vibronica Clinical Trial	(2,73,294)	-
Grant- Indira Foundation	-	23,29,339
Grant - New Space India Ltd - Demcare	-	2,50,000
TOTAL (B)	1,72,11,789	29,99,054
TOTAL (A)+(B)	2,03,20,519	84,55,280

SCHEDULE 6 - Property, Plant and Equipment

	WDV AS ON 01.04.2022	ADDITIONS/ (DELETIONS)	BALANCE	DEPN	WDV AS ON 31.03.2023
Gifted Assets - LAND	10,95,943	-	10,95,943	-	10,95,943
Buildings	4,87,43,056	7,54,867	4,94,97,923	24,49,675	4,70,48,248
Office equiment	36,19,367	6,95,794	43,15,161	10,44,152	32,71,009
Electrical and Fixtures	12,14,626	6,57,456	18,72,082	4,72,341	13,99,741
Furniture & Fixtures	7,35,697	99,417	8,35,114	1,70,624	6,64,490
Vehicles	66,512	-	66,512	16,628	49,884
Computers	5,91,351	2,59,289	8,50,640	4,80,822	3,69,818
Software	23,266	6,53,879	6,77,145	4,06,286	2,70,859
	5,60,89,818	31,20,702	5,92,10,520	50,40,528	5,41,69,992

SCHEDULE 7-INVESTMENTS**Long Term Deposits**

H.D.F.C.LTD, Chennai	10,47,00,000	9,93,00,000
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Short Term Deposits

ICICI Bank Ltd, Anna Nagar West Extn.	1,50,00,000	1,50,00,000
State Bank Of India - FCRA	50,00,000	-
	2,00,00,000	1,50,00,000

PARTICULARS**31.03.2023****31.03.2022****Rs****Rs****SCHEDULE 8- Receivables**

T.N.Grant Final Installment	8,00,000	8,00,000
DNB Candidate Fee Receivable from NBE	3,63,750	3,75,000
Provision for income on training - Sun pharma	19,600	-
GST	1,392	6,306
Bills Receivables - TSS Centre	6,28,601	4,34,829
Bills Receivables - Residential centre	9,57,663	14,97,425
	27,71,005	31,13,560

SCHEDULE 9-ADVANCES AND DEPOSITS

Staff Advance	29,700	2,02,281
Lease Rent Advance - Kanchi Mutt For BMMSSK Land	6,400	6,800
Advance - Hyatt Regency Chennai Operating Account A	-	2,00,000
Advance to A Star Product & Services	-	65,107
Advance to Bismillah Bedding Mart	-	20,000
Advance TNPCB License Fee (Air & Water)	1,79,000	-
Advance - Sanjeevi Technology Solutions LLP	1,50,000	-
Advance Payment - Ever Green Solutions	10,000	-
Advance Payment to Hexagon Computers	30,000	-
Advance - PIGMER, Delhi	7,50,137	-
Deposits		
Telephone Deposit	45,700	45,700
Cylinder Deposit	29,850	29,850
Electricity Deposit	1,99,061	1,96,661
Cable T.V. Deposit	10,000	10,000
TSS Centre Drainage Deposit	4,02,100	4,02,100
Field Office - APF office Rent Advance	40,000	-
Deposit with Hathway for Broadband Internet Connect	800	800
	18,82,748	11,79,299

SCHEDULE 10- CASH AT BANK

Union Bank of India 8254	2,94,022	3,75,959
ICICI Bank [SB A/c No.039501002824]	1,41,78,453	92,27,779
ICICI Bank - ICMR SB 039501004463	4,01,369	7,97,639
ICICI Bank A/c.No.039501004554	5,55,919	23,29,339
ICICI Bank A/c. No.0395501004553	7,91,551	15,466
ICICI SB A/c No. 039501004801	35,73,313	40,21,020
ICICI BANK 039501004867	30,57,035	-
IOB 11983	26,191	25,480
State Bank Of India [SB A/c No.10408452598]	2,60,869	4,26,624
State Bank Of India [CA/c No.34952526255]	42,47,805	1,27,30,390
State Bank Of India [C A/c No. 36523006933]	5,26,971	81,605
State Bank Of India [CA/c 36134201256]	4,11,507	10,01,276

PARTICULARS**31.03.2023****31.03.2022****Rs****Rs**

State Bank of India - SB A/C 10408452643
 State Bank Of India - CA No.39839996848
 State Bank Of India - CA NO.39839997808
 SBI - NEW DELHI FCRA SB A/C No. 40095512680
 T.N.S.C Bank [SB A/c No.205056337]
 T.N.S.C.Bank - SB.A/C.250506326
 T.N.S.C Bank A/C 700056093

5,79,006

6,08,582

8,42,420

1,75,816

19,117

13,60,446

19,80,773

28,608

4,46,055

4,50,265

51,390

1,59,330

13,16,018

38,08,042

3,35,59,784**3,76,23,666****Place: Chennai****Dated: 10th June 2023**

for S.N.S.ASSOCIATES
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

for SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

Dr. R. PADMAVATI
Director

Mr. R. SESHASAYEE
President

PROJECT WISE RECEIPTS AND PAYMENTS

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

The University of Warwick , England [From
01.07.2017 To 31..01.2022]
Warwick India CaNaDa PSychOsis Research Group
(WINDSOR)

RECEIPTS

To Opening Balance
" Received

-

-

(8,60,600)

71,23,890

-

62,63,290

PAYMENTS

Main Study - NIHR Global Network

By Overheads
" PHASE - II [01.02.2021 to 31.01.2022]
" Staff cost
" Communication & Stationery
" Data Collection - WIC 2
" Incorporating COVID Questionnaire Into App -
" Content Creation [Articals, Stories,Podcasts]
" Content Creation [Videos]
" Data Management Updating and Cleaning
" Insurance - ICICI Lombard Public Liability Policy
" Manual Translation and Printing - WIC
" Software Licences - WIC 2
" Travel - WIC 2 Covid Followup Study
" Web Design, Space,Hosting and Maintenance - WIC
" Other Direct Cost - WIC
" Insurance - WIC STAFF
" Lab Test - WIC Study
" Indirect Cost - Institutional Overheads
" Local Travel
" Balance Carried forward

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

1,32,100

35,51,265

1,12,765

76,000

4,58,000

35,000

2,32,500

1,12,000

9,283

2,00,650

83,410

29,352

5,07,639

6,176

2,17,780

94,400

4,04,970

-

-

62,63,290

Kings College London -INTREPID II [From 01.10.2017 To 30.09.2022]
International Research Program on Psychoses In Diverse
setting(INTREPID - II)

RECEIPTS

To Opening Balance
" Received

8,33,485

47,51,722

1,06,800

86,33,361

55,85,207

87,40,161

FOR THE YEAR ENDED 31st MARCH 2023

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

PAYMENTS

By Staff Cost

41,41,828

57,41,656

" PROGRAM COST

" ANCIPS 2022 - Reg.Fee/ Travel/room

-

69,769

" Travel - Research Staff London Trip

6,86,591

-

" Institutional /administration Cost

30,000

1,02,381

" Insurance - Staff

40,165

84,505

" Travel Insurance

2,762

-

" Lab Test / Consumables

93,555

1,44,600

" Mobile / Telephone Bill

14,585

30,816

" Participants Payment Intrepid II

39,380

2,00,820

" Participant Travel

1,75,665

1,96,269

" Printing & Stationeries - PALBEAR

41,607

1,04,171

" Researcher Travel - PALBEAR

1,79,742

11,76,439

" Transcription & Translation

4,750

48,250

" Maintenance - Laptop

-

7,000

" Balance Carried forward

1,34,577

8,33,485

55,85,207**87,40,161**

Grant -Dept. of Global Health[ESSENCE] From 01.07.2017 To 31.05.2022]

(Enabling translation of Science to Service to Enhance Depression Care)

RECEIPTS

To Opening Balance

1,09,149

(1,35,000)

" Received

2,54,469

7,06,779

3,63,618**5,71,779**

PAYMENTS

By P.I. Honorarium

22,200

2,24,660

" Administrative Cost

39,372

32,970

" Media Fellowships

1,42,500

2,05,000

" Balance Carried forward

1,59,546

1,09,149

3,63,618**5,71,779**

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

Grant From Global Dev. Incubator [GDI] From 01.07.2019 To 31.12.2020
[Mental Health Literacy and Early Access to Mental Health Care among School
Students Chennai: A Cluster Randomized Trial]

RECEIPTS

To Opening Balance	10,69,031	14,57,031
" Grant Received	-	-
	10,69,031	14,57,031

PAYMENTS

By Dissemination	1,00,000	-
" Engagement with Policy Makers & Stockholders	2,10,000	-
" Facilitated Intervention Delivery to Research Assis	3,09,000	-
" Printing & Stationery	31	-
" Publication Report	3,50,000	-
" Qualitative Data Analysis & Report Preparation	1,00,000	-
" Staff Cost	-	3,68,000
" Training Cost	-	20,000
" Balance Carried forward	-	10,69,031
	10,69,031	14,57,031

Grant - Cities Rise, Channels and Actors Model [01.07.2021 to 30.04.2022]

RECEIPTS

To Opening Balance	5,83,059	-
" Grant Received	6,33,914	34,64,464
	12,16,973	34,64,464

PAYMENTS

By Staff Cost	-	13,25,494
" Programe Cost - Cities Rise		
" Cross Country - Training of Youth Researchers	75,000	-
" Cross Country - Development of Final Report	1,50,000	-
" Cross Country Data Analysis and Synthesis	4,50,000	2,25,471
" Cross Country Data Hosting on Secure Servers	-	4,88,373
" International Association of Y.M.H. Conference	3,22,390	
" Training RAs and Team	-	49,000
" Youth Led Advisory Board	-	75,000
" Conducting FGDs & SSIS	-	1,27,000
" Developing Protocol & IRB Approval	-	37,000
" Transcription and Translation of FGDs & SSIs	-	1,83,800

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

" Devices for Data Collection & Recording	-	1,17,748
" Travel	-	60,000
" Overhead Cost	-	1,92,519
" Balance Carried forward	2,19,583	5,83,059
	12,16,973	34,64,464

Grant - CitiesRise Templeton [01.10.21 to 30.09.24]

" [Youth-centered mental health transformation through gratitude, kindness, and hope]

RECEIPTS

To Opening Balance	46,45,261	-
" Grant Received	-	57,33,133
	46,45,261	57,33,133

PAYMENTS

By Staff Cost	35,06,101	10,42,213
" Capital Cost		
" Furnishing for the Community Centre	3,350	
" Laptop - 4	1,64,610	
" Programe Cost - Cities Rise		
" Community Centre Facilitation Cost	8,900	-
" Consumables	31,701	-
" Data Analysis	6,000	-
" Developing Modules	4,91,378	-
" Identification of Schools / Community Centre	9,458	-
" Project Management Committee	1,199	-
" Recruitment & Training of Team	1,30,337	3,900
" Travel	1,74,391	1,459
" Overhead Cost	6,07,917	40,300
" Balance Carried forward	(4,90,081)	46,45,261
	46,45,261	57,33,133

Grant - Cities Rise [RIST 01.04.22 TO 31.03.24]

Mental health and well-being of Young people across different developmental stages and ecological settings using theatre and arts-based interventions]

RECEIPTS

To Grant Received	76,93,647	-
	76,93,647	-

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

PAYMENTS

By Staff Cost

40,41,382

-

" Capital Cost

-

" Laptop 5 Nos

2,83,500

-

" Tablet 5 Nos

1,25,500

-

" Programe Cost - Cities Rise

-

" Community Centre Facilitation Cost

31,695

-

" Conference & Workshop

1,99,427

-

" Developing for Modules

6,98,115

-

" Project Management Committee

1,653

-

" Training of Project Team & Researcher

93,198

-

" Training of Resilience Group

1,92,352

-

" Travel

4,00,531

-

" Overhead Cost

7,49,643

-

" Balance Carried forward

8,76,651

-

76,93,647

-

Grant - Indira Foundation, U.S.A.

"A Comprehensive, collaborative and sustainable intervention package to help young people with depression in educational and clinical settings in Chennai, India"" "

RECEIPTS

To Grant Received

25,98,842

" Interest on SB A/C

29,639

-

26,28,481

PAYMENTS

By Staff Cost

12,95,774

-

" Consumables

-

" Communication / Mobile Recharges

6,417

-

" Mindfulness Intervention

12,000

-

" Online Platform App

5,00,000

-

" Peer Suport Counselling Virutual Space

80,000

-

" Peer Training

17,300

-

" Printing & Stationery

2,160

-

" Translation Fee

500

-

" Travel

20,841

-

" Overhead Cost

65,150

-

" Advance to Mr. Anirud From I.F.

46,875

" Bank charges

2,458

" Balance Carried forward

5,79,006

-

26,28,481

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

Grant - University of Queensland [NIACIN Study]

"Supplemental Nicotinamide In the Treatment of Schizophrenia: A clinical trial to reduce severity of symptoms of schizophrenia"

RECEIPTS

To Grant Received

27,79,500

-

27,79,500**-**

PAYMENTS

By Staff Cost

5,09,000

-

" Consumables

-

" Courier

450

-

" Medicine

5,15,540

-

" Participant Support

3,060

-

" Stationery

3,015

-

" Syringes, Container

13,584

-

" Travel

10,595

-

" Overhead Cost

37,976

-

" Balance Carried forward

16,86,280

-

27,79,500**-**

Grant - QMUL, LONDON - PIECEs PROJECT [01.09.2020 to 31.08.2024]

" Improving outcomes of psychosis in Pakistan and India - improving effectiveness of Community-based care"

RECEIPTS

To Opening Balance

(42,12,584)

(42,81,618)

" Grant Received

1,61,45,100

1,53,83,070

" Advance grant for SSRG - PIECEs PROJECT

23,75,938

-

1,43,08,454**1,11,01,452**

PAYMENTS

By Staff Cost

53,89,034

60,85,947

" Equipments

" Audio Recorders - 5 Nos

-

36,500

" Camara - 2 Nos

-

90,900

" Laptop

-

2,30,890

" Laptop Softwares - Microsoft Office / MCAFEE TS 5No

-

56,705

" Numerical Analytics 's Software [NVivo]

-

1,43,782

" Tablet - Samsung 10 'galaxy/ LENOVA

-

3,58,363

PARTICULARS

31.03.2023

31.03.2022

	Rs	Rs
" Community [CPI]	10,11,230	33,89,914
" Consumables	1,10,165	88,499
" Dissemination	1,32,198	-
" External Intervention Cost	71,384	-
" Risk Management & Assurance	2,87,600	3,71,838
" Direct Cost	44,25,711	83,617
" Travel, Refreshment		
" Travel - Dubai Meeting 14/3 to 17/03/2022	-	6,28,948
" Travel - Field Activities	6,06,354	4,44,486
" Indirect Cost -	22,24,068	33,03,647
" PIECES SSRG - Small-Scale Research		
" PIECEs SSRG - ADEPT	10,000	-
" PIECEs SSRG - Namma Area	10,539	-
" PIECEs SSRG - Peer Support	1,64,849	-
" PIECEs SSRG - Photovoice	2,185	-
" PIECEs SSRG - TOPWP[Theatre]	1,827	-
" Ethics & Scientific Committee Meeting's	18,890	-
" Advance Balance SSRG	21,67,648	
" Balance Carried forward	(23,25,228)	(42,12,584)
	1,43,08,454	1,11,01,452

Grant - GCC, CANADA - JAMS PROJECT [01.04.2021 to 31.03.2023]

"Grand Challenges Canada Grant Number R-GMH-POC-2107-45395 Global Mental Health: Juveniles Accessing Mental Health Services (JAMS)"

RECEIPTS

To Opening Balance	13,60,446	-
" Grant Received	46,99,110	73,69,564
	60,59,556	73,69,564

PAYMENTS

By Staff Cost	38,03,757	36,16,528
" Administration Cost	1,87,977	1,19,879
" Equipment Cost [Laptop - 3 Nos]	-	1,72,470
" Goods & Supply	1,30,546	87,006
" Audio Recording Charges	-	6,000
" Consultant Fee	2,70,000	90,000
" Printing Manual	2,271	-
" Publication & Translation Manual	5,19,514	-

PARTICULARS**31.03.2023****31.03.2022**

	Rs	Rs
" Indirect Cost	5,49,116	2,30,576
" Video Creation - Animation Creation and the Voice	-	14,53,544
" Travel	6,13,758	2,33,115
" Balance Carried forward	(17,383)	13,60,446
	60,59,556	73,69,564

Grant - University of Florida [MRS Study]**Brain glutamate levels in treatment responsive and unresponsive first episode schizophrenia: A magnetic resonance spectroscopy study**

RECEIPTS	2,47,987	4,82,031
To Opening Balance	-	-
" Received	2,47,987	4,82,031

PAYMENTS

By Staff Cost		-
" Human Resources	1,13,548	1,45,000
" Lab - MRS Study	-	65,100
" Local Conveyance	4,433	3,554
" Medicine	2,795	8,730
" Work Shop - Registration Fee	-	11,660
" Awareness Materials	3,280	-
" Screening Material	5,800	-
" Balance Carried forward	1,18,131	2,47,987
	2,47,987	4,82,031

Grant - University of Manchester [15.03 to 15.03.21]**RECEIPTS**

To Opening Balance	37,892	412168
" Received	-	-
	37,892	4,12,168

PAYMENTS

By Staff Cost	37,892	3,65,976
" Transcription	-	8,300
" Balance Carried forward	-	37,892
	37,892	4,12,168

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

Grant From Good New Health Scotland

RECEIPTS

To Opening Balance	7,82,500	-
" Received	-	15,38,100
	7,82,500	15,38,100

PAYMENTS

By Staff Cost	7,82,500	7,55,600
" Balance Carried forward	-	7,82,500
	7,82,500	15,38,100

Grant - ICMR [PERIOD FROM 15.03.19 TO 14.02.2022]

Cognitive and Psycho-social Intervention for person with Dementia in Rural India

RECEIPTS

To Balance brought forward	-	1,12,534
" Grant Received	-	10,16,457
" Interest on SB A/c	-	3,894
	-	11,32,885

PAYMENTS

" Personnel	-	10,28,852
" Contingency	-	412
" Data Cleaning and Analysis	-	50,000
" Overheads	-	31,695
" Training	-	8,000
" Travel	-	13,926
" Balance Carried forward	-	-
	-	11,32,885

Grant - ICMR [PERIOD FROM 05.11.18 TO 04.11.2021]

Cognitive Stimulation Therapy (CST) For Dementia

RECEIPTS

To Balance brought forward	11,57,412	29,87,551
" Interest on STD & SB A/c	6,124	4,138
	11,63,536	29,91,689

PARTICULARS**31.03.2023****31.03.2022****Rs****Rs****PAYMENTS****By Staff Cost**

" Senior Research Fellow	-	2,17,000
" Project Technician 2 Nos	-	1,77,600
" Recurring Expenditure		
" Overheads	1,310	38,185
" Participant Reimbursement - Qualitative Study	-	-
" Printing & Stationery	-	-
" Translation & Transcription	-	-
" Travel	-	48,442
" Frame , Mysore	7,83,006	9,60,221
" Medical College Hospital, Thrissur	-	-
" PGIMER-DR.Ram Manohar Lohia Hospital, New Delhi	-	3,92,829
" Amount Due to FRAM, Mysore	(7,72,286)	10,720
" Advance- Medical College, Trissur	-	3,86,415
" Advance - PGIMER - Dr Ram Manohar Lohia Hos. Delhi	7,50,137	7,50,137
" Balance Carried forward	4,01,369	10,140
	11,63,536	29,91,689

Grant - ICMR [PERIOD FROM 16.09.2019 to 30.11.2022]

Effectiveness of integrated Clinical and behavioral interventions for Cardiovascular risk management among patients with serious mental disorders in Psychiatric out patien setting : A multicentric randomized controlled trial

RECEIPTS

To Balance brought forward	13,36,703	30,29,338
" Interest on STD / SB ACCOUNT	29,515	17,037
	13,66,218	30,46,375

PAYMENTS**By Staff Cost**

" Coordinating Site - Administration, Telephone Etc,	4,09,974	12,60,246
" Lab Test	1,53,246	1,26,000
" Overheads Charges		98,799
" Printing & Stationery	12,360	1,48,241
" Translation	4,774	12,386
" Travel		63,500
" Advance to Site & Researcher		500
" Manipal Academy of Higher Education, Manipal	-	1,90,513
" North Eastern Indira Gandhi Reg.Inst of H & Med Sci	-	4,00,000
" Sri Ramachandra Institute of Higher Education & Res	-	2,50,724
" St.John's Medical College, Bangalore	-	4,80,000
" Balance Carried forward	7,85,864	15,466
	13,66,218	30,46,375

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

Grant -Chennai Psychiatry Socceity [1.10.22-30.09.23]

[Creating a special employment exchange cell for persons with mental disorders]

RECEIPTS

To Grant Received

5,62,000

-

5,62,000

-

PAYMENTS

By Staff Cost

30,000

-

" Laptop

48,000

-

" Balance Carried forward

4,84,000

-

5,62,000

-

Grant - Sneha Foundation Trust [1.11.22 to 31.07.23]

[Intergenerational conflict – to reduce suicide amongst young persons in urban Chennai (INTEGRITY Project)]

RECEIPTS

To Grant Received

4,00,000

-

4,00,000

-

PAYMENTS

By Staff Cost

" Staff salary

4,40,000

-

" Program Cost

" Communication, Printing & Stationery

906

-

" Travel

1,127

-

" Overhead Cost

" Staff Mediclaim Insurance

5,375

-

" EPF Admin./dLI/RIF

1,500

-

" Balance Carried forward

(48,908)

-

4,00,000

-

Grant : INDIRA FOUNDATION [Manudhane Foundation for Excellence, Mumbai]

[Project:To improve mental health literacy (MHL) about common mental health issues among young people including depression]

RECEIPTS

To Grant Received

23,29,339

25,00,000

" Interest on SB A/C

17,661

3,549

23,47,000

25,03,549

PARTICULARS

31.03.2023

31.03.2022

Rs

Rs

PAYMENTS

By Staff Cost	12,28,726	1,70,610
" Programe Cost		-
" Consumables		
" Online Platform ScarfApp - IOS App Development	10,00,000	-
" Printing ,Materials and Communication	26,156	-
" Travel	28,464	-
" Instituional Overheads	63,654	3,600
" Balance Carried forward	-	23,29,339
	23,47,000	25,03,549

Grant-Brio Bliss Life Science P. Ltd - Clinical Trial [Period 01.07.2019 to 31.12.2020 Extended to 31.05.2021]

RECEIPTS

To Balance brought forward	-	(2,675)
" Grant Received	-	12,675
	-	10,000

PAYMENTS

By Consultant Time	-	-
" Ethics	-	-
" Lab Investigation - Clinical Trial Study	-	3,990
" Institutional Overheads	-	-
" Participant's Compensation	-	3,750
" Printing , Communication	-	2,060
" Travel	-	200
" Balance Carried forward	-	-
	-	10,000

Grant - Science & Tech Dept , GOI (Satyam Project)

RECEIPTS

To Balance brought forward	3,94,109	10,84,365
To Grant Received	-	-
	3,94,109	10,84,365

PAYMENTS

By Staff Cost	1,76,080	6,08,716
" Instituional Overheads	-	81,540
" Balance Carried forward	2,18,029	3,94,109
	3,94,109	10,84,365

PARTICULARS

31.03.2023

31.03.2022

Grant - New Space India Limited - Demcares

RECEIPTS

To Balance brought forward
To Grant Received

2,50,000

-

-

2,50,000

2,50,000

2,50,000

PAYMENTS

By Staff Cost - Nursing Staff
By Balance Carried forward

2,50,000

-

-

2,50,000

2,50,000

2,50,000

Grant - VIBRONICA, A division of Kepler Health Care Pvt. Ltd for Clinical Trail Period 1st April, 2022 to 31st March, 2023

RECEIPTS

To Grant Received
" Clinical Investigation Cost

6,35,826

-

3,40,585

-

9,76,411

-

PAYMENTS

By Staff Cost

" Staff salary
" Program Cost
" Clinical Investigation
" Ethics Committee
" Patients ' Compensation
" Printing & Stationery
" Institutional Overheads
" Balance Carried forward

5,40,000

-

-

4,16,735

-

-

5,000

-

-

92,100

-

15,495

-

1,80,375

-

(2,73,294)

-

9,76,411

-

Grant : Azim Premji Philanthropic Initiatives Private Limited

RECEIPTS

To Grant Received
" Interest on SB A/C
" Interest on Short Term Deposits

1,83,01,000

14,580

-

1,10,959

-

1,84,26,539

-

PAYMENTS

By Staff Salary, Honorarium, Benefits - Object 1

Consultant Psychiatrist (Rural)
Consultant Psychiatrist (Rural) - Part-time 30%
Project Coordinator (Rural)- Psychologist
Field Supervisor (Rural)- Social worker
Community Level Workers (CLW)

1,35,600

-

48,000

-

76,000

-

1,63,600

-

3,92,084

-

PARTICULARS

31.03.2023

31.03.2022

	Rs	Rs
Honorarium to Volunteers	74,400	-
" Staff Salary, Honorarium, Benefits - Object 2		-
Consultant Psychiatrist & Project Coordinator (DEMCARES) 50%	1,50,000	-
Consultant Psychiatrist	2,10,000	-
Clinical Psychologist	1,20,000	-
Psychologist (Clinic)	64,000	-
Social worker (Clinic)	60,000	-
Nurse (Clinic)	-	-
Nurse assistant (Clinic)	54,000	-
Physiotherapist (Clinic)	60,000	-
Housekeeping staff (Clinic) 50%	22,500	-
Consultant Psychiatrist & Team Coordinator (HV)	-	-
Psychologist (HV)	60,000	-
Nurse (HV)	-	-
Driver (HV)	40,000	-
Social worker (HV)	42,408	-
Physiotherapist (HV)	-	-
Core Accountant (Obj 1 and Obj 2)	27,120	-
" Organisation Administration Cost		-
Communication Cost	13,165	-
EPF Admin Chareges/ D.LI / R.I.F	6,813	-
Office Admin Cost	46,251	-
Staff Insurance Cost	32,250	-
" Travel and related expenses		-
Clinical Staff Travel for Home Visit	3,880	-
CLWs Travel	91,845	-
Field Supervisor Travel	23,870	-
" Program activity		-
Community Level Workers Training	16,445	-
Field Office Rent & Maintenance	39,041	-
Laptop, Computers	1,44,000	-
Medicines for Obj. 2	1,24,839	-
Office Table, Chairs and Steel Bero	67,950	-
Tablet Computers	3,49,600	-
By Balance Carried forward	1,56,66,878	-
	1,84,26,539	-

Place: Chennai

Dated: 10th June 2023

for S.N.S.ASSOCIATES
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

for SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

Dr. R. PADMAVATI
Director

Mr. R. SESHASAYEE
President

Notes Forming Part of Financial Statements For The Year Ended 31st March 2023

Organisation Background

Schizophrenia Research Foundation (India) ("the Society") is registered with the Tamil Nadu Societies Registration Act, 1975 bearing Registration S.No.24 of 1984. The object of the Society is the treatment & rehabilitation of the mentally ill, Research, teaching & Training, Public awareness to remove the stigma of mental illness, Community mental health.

The Society is also registered under section 12AA of the Income tax Act, 1961. ("The Act") The Society has obtained the exemption under section 35(1)(ii) of the Act for donations received for carrying out scientific research and under section 80G of the Act for the general donations received.

The Society is also registered under the Foreign Contribution Regulation Act, with Registration No.075900399 and the same is valid up to 1st January, 2027.

The Society is registered under Government of India. Ministry of Corporate Affairs Office of the Registrar of Companies for undertaking CSR activities and the Registration number is **CSR00000884**

Significant Accounting Policies

a) Basis of Accounting

The society generally follows mercantile system of accounting except for the funds received to implement projects which are accounted on receipt basis.

b) Use of Estimates

The preparation of the financial statements in conformity with generally accepted accounting principles requires the Management to make estimates and assumptions in order to arrive at the reported amounts of assets and liabilities and the reported income and expenditure during the year. The Management believes that the estimates used in the preparation of the financial statements are prudent and reasonable. Future results could differ from these estimates and the differences between the actuals and the estimates are recognized in the periods in which the

the actual amounts are known/materialize.

c) Building Fund

Contributions received specifically for Construction of Buildings are Credited to Building Fund. Buildings Constructed by utilizing these funds, are Capitalized under Fixed Assets. The Depreciation attributable to buildings constructed out of such funds is charged against the Fund.

d) Fixed Assets

i) All Fixed Assets are stated at cost less accumulated depreciation/amortization and impairment losses, if any. Cost of acquisition includes taxes, duties, freight and other incidental expenses relating to acquisition and installation.

ii) Fixed Assets funded/purchased out of specific projects/grants, are capitalized at a nominal value of Rupee one.

iii) Fixed Assets gifted to the Society are capitalized at a nominal value of Rupee one. The expenses in connection with the asset like registration, installation, improvements, etc., are also capitalized and depreciated in accordance with the accounting policy of the Society. The fair values of the assets gifted are disclosed by way of a note in the accounts.

e) Depreciation

All Fixed Assets costing less than Rs.5000/- are fully depreciated in the year of purchase.

Depreciation on other fixed assets has been provided on written down value basis at the following rates:

NATURE OF ASSETS	PERCENTAGE
Office Equipment	25%
Medical Equipment	25%
Furniture & Fittings	15%
Electrical Installation	25%
Kitchen Equipment	25%
Vehicles	25%
Building	5%
Linen and Bedding	33.33%
Computer	60%

Depreciation on assets specifically funded is charged to the respective Fund account.

f) Income recognition

i) Grants and donations

Donations are accounted for in the year of receipt. Government Grants are accounted for, on becoming due or on being sanctioned, whichever is earlier. Donations received are classified under various activities based on the instructions of the donors at the time of making the donations. Donations received without any specific instructions are classified under Mental Health Awareness activity.

ii) Grants for specific/funded projects

Grants received for specific projects/ funded projects are credited to the respective project fund account. The direct expenditure incurred for carrying out these projects is charged to the fund account. Indirect expenses are allocated to the respective projects on the basis of the internal documents and project documents and credited to the respective expenditure in the Income and Expenditure Account.

iii) Interest

Interest on deposits/investments is accounted for on accrual basis.

iv) Billing to clients/inpatients

Billing to clients/inpatients is being accounted for on due basis.

g) Income tax

The Society is exempt from income tax under section 12AA of the Income tax Act, 1961 and hence no provision for taxation is considered necessary. Since the Society is exempt from income tax, no deferred tax asset/liability is required to be recognized in respect of timing differences.

3. The value of fixed assets funded/purchased and charged off to the respective project accounts in earlier years have been capitalized at nominal value of Rupee one & credited to General Fund.

4. During the year ended 31st March 2018, a donor had donated land and building to the Society. The said land and building have been capitalized at a nominal value of Rupee one only. The expenses incurred for the registration of the gift have been capitalized. The fair value of the property on the date of gift as per the registered document is Rs.1,32,00,000/-.

5. The Society has completed the construction of T.S. Santhanam Centre for Elderly Care (Dementia Care), by utilizing the Donations Received and Credited to the Building Fund and general fund. The depreciation for the year on the said building to the extent attributable to the utilization of the Building Fund is debited Building Fund.

6. Since the services of Students undergoing DNB course, were utilized for Residential Centre during the year, the stipend paid to them is accounted as an expenditure of Residential Centre.

7. Figures of previous year have been re-grouped wherever necessary

Place: Chennai

Dated: 10th June 2023

for S.N.S.ASSOCIATES
Chartered Accountants
(Firm Registration No.0062975)
(S.Nagarajan)
Partner Membership No.20899

for SCHIZOPHRENIA RESEARCH FOUNDATION (INDIA)

Dr. R. PADMAVATI
Director

Mr. R. SESHASAYEE
President

LIST OF MEMBERS

We thank the following donors for their generous contribution during 2022 - 2023

NAME	AMOUNT
Mr R Kuppuswamy	30,00,000
M/s Sundaram Finance Ltd	30,00,000
Ms R Manonmani	22,00,000
M/s Thoughtworks Technologies	13,32,000
Dr M Suresh Kumar	5,40,000
Ms Vidhu Pakyastha	5,00,000
Captain Sekar Srinivasan	5,00,000
M/s Delphi TVS Technologies	4,00,000
Dr Vijaya Raghavan	4,00,000
M/s Good Earth Maritime	3,50,000
M/s Fokker Elmo Sasmos Interconnection Systems Ltd	3,00,000
Mr Jayaram Rangan	2,10,000
Mr R Chandrasekaran	2,00,001
Mr Vishwanatha Prasad	2,00,000
Dr Shrivaprakash	2,00,000
Dr Suryalakshmi Chellapillai	2,00,000
Mr Ranga Prasad	2,00,000
M/s Savery Transport Finance Ltd	2,00,000
Mr Ashok Balagopal	2,00,000
Ms Chellammal Narayanaswamy	2,00,000
Mr K Kalliasam	2,00,000
Mr Vidhya Sundaram	2,00,000
M/s Trust of Late Annapoorna Seetharam	2,00,000
M/s Saraswathi Educational Trust	2,00,000
Mr Achuthan Narayana Nair	1,80,000
Mr S Kannan	1,50,000
M/s Shree Sarita Jain Foundation	1,50,000
M/s Depenning & Depenning	1,50,000
M/s Chatnath Trust	1,50,000
Mr Rajagopalan Ranganathan	1,25,101
Mr Sujit John	1,25,000
Mr T S Kousalya	1,00,000
Mr Parameshwaran Shyam Sundar	1,00,000
Mr Avinash Pransram Wadhwa	1,00,000
Mr T C Venkataramakrishnan	1,00,000
M/s EIMCO- K P Ltd	1,00,000
Ms Sri Charanya Subramanian	1,00,000
Mr Vrishin Subramanian	1,00,000
Mr Tapati Guha Thakurta	1,00,000
Ms Sudha Narayanan	1,00,000
Ms Merin Devassia	1,00,000
Mr S Somasundaram	1,00,000
Mr N Sivakumar	1,00,000
Mr Srinivasan S	1,00,000
Ms Mridula Ramesh	1,00,000
Ms Anuradha Sivakumar	1,00,000
Ms K N Vijayalakshmi	1,00,000
Ms K Jagadeswari	1,00,000
Ms S Umashree Janavi	1,00,000

TAX EXEMPTION

Donors can avail exemption

1. 100% under section 35(1) (ii) towards Scientific Research
2. 50% exemption under section 80G

STAFF OF SCARF

We have a good team of mental health professionals involved in the day to day functioning of SCARF. Although there is a small percentage of turn over, each year, the team is a highly spirited group. Working in the field of rehabilitation of chronic mental illness can be fraught with frustration at the slow progress made. A residential care facility position can be even more difficult with the multitude of administrative and clinical issues that crop up frequently. Yet, the staff is highly motivated to provide quality care to the patients seeking help at the center.

The present team is as follows:

Cofounder & Vice Chairman

Dr. R.Thara

Director

Dr. R.Padmavati

Joint Director HR & Research

Mr. Sujit John

Assistant Director

Dr. R.Mangala (Awareness)

Dr. T.C.Ramesh Kumar (Education)

Ms. P. Karpagavalli (Clinical)

Mr. D.Kotteswara Rao

(Community Mental Health)

Ms. M.Renuka (Finance)

Dr Sridhar Vaitheswaran (DEMCARES)

Consultant Psychiatrists

Dr. Shantha Kamath

Dr. G.Aarthi

Dr. T.C.Ramesh Kumar

Dr. Hema Tharoor

Dr. S. Shiva Prakash

Dr. R.Mangala

Dr. Lakshmi Venkataraman

Dr. D.Vijayaraghavan

Dr. M. Sindhu

Dr A. Pavitra

Project Coordinator

Ms .M.Greeshma

Sr. Coordinator Psychological Servicet

Dr. G.Subhashini

Psychosocial Rehabilitation

Co-ordinator

Ms. Jainey Joseph

Mr Paul Solomon

MS Reeba Melvin

Ms.S. Pooja

Case Managers

Ms. Sonia Sims

Ms. Hepsiba Omega Juliet

Ms. Rabiya Syed Ahamad

Mr. Immanuel Darshan

Statistician

Mr. A.Albert Joseph

Rehabilitation / VTC

Ms. Sarah Sweett Daniel

Mr. A.H.Raji

Ms. T.Renuka

Dementia Care

Dr. Sridhar Vaitheswaran

Dr S Subashini

Dr. R.Vaishnavi

Dr Anusha

Ms. Saraswathi

Ms. Nivedhitha

Ms. Gayathri Nagarajan

Ms Shreenila

Mr. A.Kulandesu

Communication Executive

Ms. Sruthi Mohan

Research Projects

Mr. J.R.Aynkaran

Ms. C. Sangeetha

Mr. S.Karthick

Mr. P. P. Syjo Davis

Ms. K. Krishna Priya

Mr. P. Manikandan

Ms Kasthuri Divya

Ms. U. Vijayalakshmi

Ms. T. Guhapriya

Ms. B. Abirami

Ms. D. Jothilakshmi

Ms Anika Salomi

Ms V. Kalaveena

Ms R. Helen Victory

Dr. P R Karthikeyan

Ms. B. Priyadharshini

Mr. Ramakrishnan

Mr. Thariq Akthar

Mr. Jagadeesan Seetu

Ms. E Rangeela

Mr. S. Dinesh

Ms. N.P. Haritha
 Mr. Aravindan Guru
 Ms. H Nithyashri
 Ms. M. Shreenithy
 Ms. S. Shreya
Tata Project:
 Mr. D.Sekar
 Ms. M.Ambika
 Ms. R.Jothi
 Ms. S.Kavitha
 Ms. T.Latha
 Ms P.Jayanthi
 Ms. M.Bhuvaneswari

Chief Administrative Officer

Mr. R.Venkataraman

Assistant Administrative Officer

Ms. V.Subhashini

Administration

Ms. K.Amutha
 Ms. V. Mallika
 Ms R. Prema
 Ms. C.Premalatha
 Ms. P.Saraswathi
 Ms. G.Latha
 Mr N. Mustafa
 Mr Arunkumar
 Mr. M.Palani
 Ms. R.Manju
 Mr P. Bharathiraja
 Mr Raja
 Ms. G. Satyapriya
 Ms. R. Sivagami
 Ms. M. Samundeeswari

Residential Centres

Bhavishya Bhavan – Thiruverkadu

Ms. A.Omana
 Ms Janet Blessy
 Ms. R.Vimala
 Ms. C Chandira
 Ms. Mohana
 Ms. Priya
 Ms. Prema
 Ms. M.Vasanthi
 Ms. Lakshmi
 Mr. Mani

B.M.M.S.S.K., Mamallapuram

Mr. Bagavathiraj
 Mr. S.Senthil Kumar
 Mr. Rajesh
 Ms. S.Shanthi
 Ms. S.Rani
 Mr. Pachammal
 Ms. Anjalai

Dr.Sarada Menon Centre, Chennai

Ms. Saroja Sahayarani
 Ms. Rathika
 Ms. D.Kalpana
 Ms. Anbukkarasi
 Ms. Pathimuthu
 Ms. T .Gunaselvi
 Ms. Kasthuri
 Ms. Lalitha

TSS Centre

Mr A. Niyasudeen
 Ms Parameswari
 Ms Pavitra
 Ms R. Rajarajeswari
 Ms G.R.Barrani
 Ms T Monika
 Ms Prema Mari
 Ms Shameem Ara
 Ms Sangeetha Paneerselvam
 Ms M Shobana
 Ms V. Yuvasri
 Ms S. Priya

